



WASHINGTON

SERVICE QUALITY

REVIEW

January 1 – December 31, 2012

Annual Report

WASHINGTON
TABLE OF CONTENTS

| | |
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| TABLE OF CONTENTS | 2 |
| EXECUTIVE SUMMARY | 3 |
| 1 Service Standards Program Summary | 3 |
| 1.1 PacifiCorp Customer Guarantees | 4 |
| 1.2 PacifiCorp Performance Standards | 5 |
| 1.3 Reliability Definitions..... | 6 |
| 1.4 Service Territory | 8 |
| 2 CUSTOMER GUARANTEES SUMMARY | 9 |
| 3 RELIABILITY PERFORMANCE..... | 10 |
| 3.1 Multi-Year Historical Performance | 10 |
| 3.2 System Average Interruption Duration Index (SAIDI)..... | 11 |
| 3.3 System Average Interruption Frequency Index (SAIFI)..... | 14 |
| 3.4 Operating Area Metrics..... | 15 |
| 3.5 Cause Code Analysis | 16 |
| 3.6 Areas of Greatest Concern | 20 |
| 3.7 Reduce CPI for Worst Performing Circuits by 20% | 21 |
| 3.8 Restore Service to 80% of Customers within 3 Hours..... | 22 |
| 3.9 Telephone Service and Response to Commission Complaints | 22 |
| 4 CUSTOMER RELIABILITY COMMUNICATIONS | 23 |
| 4.1 Reliability Complaint Process Overview | 23 |
| 4.2 Customer Complaint Tracking..... | 24 |
| 4.3 Customer Complaints Recorded During the Period..... | 24 |
| 5 WASHINGTON RELIABILITY RESULTS DURING 2012 | 25 |
| 5.1 State Reliability..... | 26 |
| 5.2 5Y458 Chestnut Feeder..... | 28 |
| 5.3 5Y600 South Feeder | 31 |
| 5.4 5Y302 Bonneview Feeder..... | 34 |
| 5.5 5Y658 Cougar Feeder..... | 37 |
| 5.6 5W324 City Feeder..... | 40 |

EXECUTIVE SUMMARY

During January 1 through December 31, 2012, PacifiCorp delivered reliable service to its Washington customers. The level of performance met baselines as well as internal targets. Also, the Customer Guarantee program continued to deliver high quality results (in fact, well above 99%) consistent with the prior year's performance. As has been noted in the past, the company's service delivered ranks very high when compared across the industry.

The company's service reliability is impacted by uncontrollable interference events, such as car-hit-pole accidents, and by significant events that exceed the normal underlying level of interruptions but that do not reach the qualifying major event threshold for exclusion from the company's underlying performance metrics. To provide a perspective on their impact during the reporting period, the significant events experienced during 2012 are listed in Section 3.2. Consideration of the root causes of these significant days is important when evaluating year-on-year performance. When the Company develops reliability improvement projects it evaluates these root causes and prepares plans that reflect the certainty of repetition of these events. The outcomes are reflective of the plans outlined in the Areas of Great Concern, shown in Section 3.6.

1 Service Standards Program Summary

PacifiCorp has a Service Standards Program comprised of a number of Customer Guarantees and Performance Standards. Regular status reports regarding the program's performance are provided both internally and externally. These reports detail measures of performance that are reflective of PacifiCorp's reliability in service delivery (of both personnel and the network) to its customers. The company developed these measures after evaluating company and industry standards and practices for delivering, collecting, and reporting performance data. In certain cases, the company chose to adopt a level of performance higher than the industry norm. In other cases, PacifiCorp developed metrics and targets based upon its history of delivery of these measures. The measures are useful in evaluating historical performance and in setting future targets for performance. In its entirety, these measures comply with WAC 480-100-393 and 398 requirements for routine reliability reporting.

In UE-042131, the company applied for, and received approval, to extend the core program through March 31, 2008. During the MidAmerican acquisition of PacifiCorp, in UE-051090, the program was extended again through 2011. While the term of this program has lapsed, the Company has continued to perform all programs as performed historically. No actions have been taken by the Company to recommend any suspension or changes to the program as was extended in UE-042131.

1.1 PacifiCorp Customer Guarantees

| | |
|---|---|
| <u>Customer Guarantee 1:</u> Restoring Supply After an Outage | The company will restore supply after an outage within 24 hours of notification from the customer with certain exceptions as described in Rule 25. |
| <u>Customer Guarantee 2:</u> Appointments | The company will keep mutually agreed upon appointments which will be scheduled within a two-hour time window. |
| <u>Customer Guarantee 3:</u> Switching on Power | The company will switch on power within 24 hours of the customer or applicant's request, provided no construction is required, all government inspections are met and communicated to the company and required payments are made. Disconnections for nonpayment, subterfuge or theft/diversion of service are excluded. |
| <u>Customer Guarantee 4:</u> Estimates For New Supply | The company will provide an estimate for new supply to the applicant or customer within 15 working days after the initial meeting and all necessary information is provided to the company. |
| <u>Customer Guarantee 5:</u> Respond To Billing Inquiries | The company will respond to most billing inquiries at the time of the initial contact. For those that require further investigation, the company will investigate and respond to the Customer within 10 working days. |
| <u>Customer Guarantee 6:</u> Resolving Meter Problems | The company will investigate and respond to reported problems with a meter or conduct a meter test and report results to the customer within 10 working days. |
| <u>Customer Guarantee 7:</u> Notification of Planned Interruptions | The company will provide the customer with at least two days' notice prior to turning off power for planned interruptions. |

Note: See Rules for a complete description of terms and conditions for the Customer Guarantee Program.

1.2 PacifiCorp Performance Standards

| | |
|---|---|
| <u>Network Performance Standard 1:</u> Improve System Average Interruption Duration Index (SAIDI) | The company will maintain SAIDI commitment target during the 3 year-9 month period through December 31, 2011. |
| <u>Network Performance Standard 2:</u> Improve System Average Interruption Frequency Index (SAIFI) | The company will maintain SAIFI commitment target during the 3 year-9 month period through December 31, 2011. |
| <u>Network Performance Standard 3:</u> Improve Under Performing Circuits | The company will reduce by 20% the circuit performance indicator (CPI) for a maximum of five under-performing circuits on an annual basis within five years after selection. |
| <u>Network Performance Standard 4:</u> Supply Restoration | The company will restore power outages due to loss of supply or damage to the distribution system within three hours to 80% of customers on average. |
| <u>Customer Service Performance Standard 5:</u> Telephone Service Level | The company will answer 80% of telephone calls within 30 seconds. The company will monitor customer satisfaction with the company's Customer Service Associates and quality of response received by customers through the company's eQuality monitoring system. |
| <u>Customer Service Performance Standard 6:</u> Commission Complaint Response/Resolution | The company will: a) respond to at least 95% of non-disconnect Commission complaints within three working days, except in Washington, where company will respond to 95% within two working days per state administrative code; b) respond to at least 95% of disconnect Commission complaints within four working hours; and c) resolve 95% of informal Commission complaints within 30 days. |

Note: Performance Standards 1, 2 & 4 are for underlying performance days, excluding days classified as Major Events.

1.3 Reliability Definitions

This section will define the various terms¹ used when referring to interruption types, performance metrics and the internal measures developed to meet performance plans. A map of PacifiCorp's service territory is included.

Interruption Types

Sustained Outage

A sustained outage is defined as an outage of equal to or greater than 5 minutes in duration.

Momentary Outage

A momentary outage is defined as an outage of less than 5 minutes in duration. PacifiCorp has historically captured this data using substation breaker fault counts.

Reliability Indices

SAIDI

SAIDI (system average interruption duration index) is an industry-defined term to define the average duration summed for all sustained outages a customer experiences in a given period. It is calculated by summing all customer minutes lost for sustained outages (those exceeding 5 minutes) and dividing by all customers served within the study area. When not explicitly stated otherwise, this value can be assumed to be for a one-year period.

Daily SAIDI

In order to evaluate trends during a year and to establish Major Event Thresholds, a daily SAIDI value is often used as a measure. This concept was introduced in IEEE Standard P1366-2003/2012. This is the day's total customer minutes out of service divided by the static customer count for the year. It is the total average outage duration customers experienced for that given day. When these daily values are accumulated through the year, it yields the year's SAIDI results.

SAIFI

SAIFI (system average interruption frequency index) is an industry-defined term that attempts to identify the frequency of all sustained outages that the average customer experiences during a given period. It is calculated by summing all customer interruptions for sustained outages (those exceeding 5 minutes in duration) and dividing by all customers served within the study area.

CAIDI

CAIDI (customer average interruption duration index) is an industry-defined term that is the result of dividing the duration of the average customer's sustained outages by the frequency of outages for that average customer. While the Company did not originally specify this metric under the umbrella of the Performance Standards Program within the context of the Service Standards Commitments, it has since been determined to be valuable for reporting purposes. It is derived by dividing PS1 (SAIDI) by PS2 (SAIFI).

CEMI

CEMI is an acronym for Customers Experiencing Multiple (Sustained and Momentary) Interruptions. This index depicts repetition of outages across the period being reported and can be an indicator of recent portions of the system that have experienced reliability challenges. This metric is used to evaluate customer-specific reliability in Section 4 Customer Reliability Communications.

¹ IEEE 1366-2003 was adopted by the IEEE Commissioners on December 23, 2003. The definitions and methodology detailed therein are now industry standards.

WASHINGTON***CPI99***

CPI99 is an acronym for Circuit Performance Indicator, which uses key reliability metrics of the circuit to identify underperforming circuits. It excludes Major Event and Loss of Supply or Transmission outages. The variables and equation for calculating CPI are:

$$\text{CPI} = \text{Index} * ((\text{SAIDI} * \text{WF} * \text{NF}) + (\text{SAIFI} * \text{WF} * \text{NF}) + (\text{MAIFI} * \text{WF} * \text{NF}) + (\text{Lockouts} * \text{WF} * \text{NF}))$$

Index: 10.645

SAIDI: Weighting Factor 0.30, Normalizing Factor 0.029

SAIFI: Weighting Factor 0.30, Normalizing Factor 2.439

MAIFI: Weighting Factor 0.20, Normalizing Factor 0.70

Lockouts: Weighting Factor 0.20, Normalizing Factor 2.00

Therefore, $10.645 * ((3\text{-year SAIDI} * 0.30 * 0.029) + (3\text{-year SAIFI} * 0.30 * 2.439) + (3\text{-year MAIFI} * 0.20 * 0.70) + (3\text{-year breaker lockouts} * 0.20 * 2.00)) = \text{CPI Score}$

CPI05

CPI05 is an acronym for Circuit Performance Indicator, which uses key reliability metrics of the circuit to identify underperforming circuits. Unlike CPI99 it includes Major Event and Loss of Supply or Transmission outages. The calculation of CPI05 uses the same weighting and normalizing factors as CPI99.

Performance Types & Commitments

PacifiCorp recognizes two categories of performance: underlying performance and major events. Major events represent the atypical, with extraordinary numbers and durations for outages beyond the usual. Ordinary outages are incorporated within underlying performance. These types of events are further defined below.

Major Events

Pursuant to WAC 480-100-393 Electric Reliability Annual Monitoring and Reporting Plan, modified February 2011, the company recognizes two types of major events in Washington:

- A SAIDI-based Major Event is defined as a 24-hour period where SAIDI exceeds a statistically derived threshold value, as detailed in IEEE Distribution Reliability Standard 1366-2003/2012¹.
- A SAIFI-Based Major Event is defined as an event in which more than 10% of an operating area's customers are simultaneously without service as a result of a sustained interruption.

Underlying Events

Within the industry, there has been a great need to develop methodologies to evaluate year-on-year performance. This has led to the development of methods for segregating outlier days. Those days which fall below the statistically derived threshold represent "underlying" performance, and are valid (with some minor considerations for changes in reporting practices) for establishing and evaluating meaningful performance trends over time.

Performance Targets

The Company and Commission, in the MidAmerican transaction docket, UE05-01590, agreed to extend Service Standards through 12/31/2011. Within Washington, because performance delivered by the Company falls within industry second quartile performance levels, the Company committed that it will achieve performance by 12/31/2011 that maintains performance targets set in prior Merger Commitment Periods.

¹ During calendar 2013, the calculated threshold for a major event is 10.56 minutes.

2 CUSTOMER GUARANTEES SUMMARY

customer *guarantees*

January to December 2012

Washington

| Description | 2012 | | | | 2011 | | | |
|---|---------------|-----------|--------------|----------------|---------------|-----------|--------------|----------------|
| | Events | Failures | %Success | Paid | Events | Failures | %Success | Paid |
| CG1 Restoring Supply | 87,172 | 0 | 100% | \$0 | 72,806 | 0 | 100% | \$0 |
| CG2 Appointments | 1,737 | 5 | 99.7% | \$250 | 1,830 | 4 | 99.8% | \$200 |
| CG3 Switching on Power | 3,606 | 7 | 99.8% | \$350 | 3,428 | 4 | 99.9% | \$200 |
| CG4 Estimates | 224 | 8 | 96.4% | \$400 | 231 | 3 | 98.7% | \$150 |
| CG5 Respond to Billing Inquiries | 358 | 1 | 99.7% | \$50 | 715 | 0 | 100% | \$0 |
| CG6 Respond to Meter Problems | 151 | 1 | 99.3% | \$50 | 382 | 0 | 100% | \$0 |
| CG7 Notification of Planned Interruptions | 1,708 | 4 | 99.8% | \$200 | 2,945 | 14 | 99.5% | \$700 |
| | 94,956 | 26 | 99.9% | \$1,300 | 82,337 | 25 | 99.9% | \$1,250 |

Overall guarantee performance remains well above 99%, demonstrating PacifiCorp's continued commitment to customer satisfaction.

Customer Communications: The Customer Guarantee program was highlighted throughout the year in customer communications as follows:

- performance reports are included in June's billing statements
- the program is highlighted in Voices
- the program is highlighted in the company's newsletter
- each new customer is mailed a welcome aboard pamphlet that features the program and how to file a claim
- Pacific Power's website features the program with information for our customers

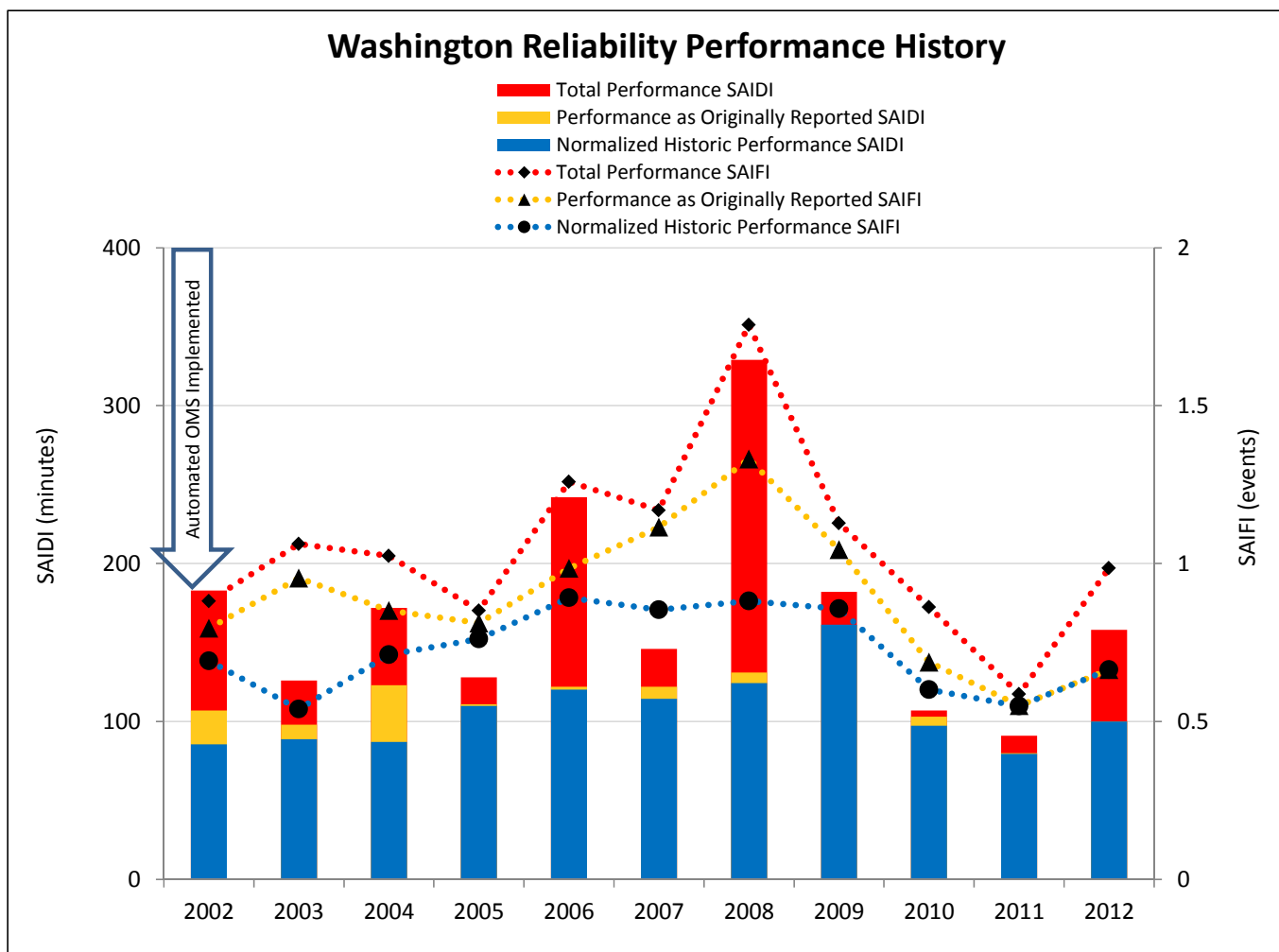
(Major Events are excluded from the Customer Guarantees program.)

3 RELIABILITY PERFORMANCE

During the reporting period, the company's reliability compared favorably to its baseline performance level as established in 2003. The year's "Major Events Excluded As Reported" SAIDI performance of 100 minutes was much better than the approved SAIDI baseline of 150 minutes, while the year's "Major Events Excluded As Reported" SAIFI performance of 0.664 events was also much better than the approved SAIFI baseline of 0.975 events. Various reliability metrics are shown below providing a historical perspective.

3.1 Multi-Year Historical Performance

| Year | Major Events Included ¹ | | SAIDI Based Major Events Excluded 2.5 beta | | SAIFI Based Major Events Excluded 10% Op Area | | Major Events Excluded As Reported <i>(2.5 beta effective 2005)</i> | | Normalized Historic Performance ² | | 5 Year Rolling Average Performance | |
|------|------------------------------------|-------|--|-------|---|-------|---|-------|--|-------|------------------------------------|-------|
| | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI |
| 2002 | 183 | 0.881 | 86 | 0.691 | 109 | 0.726 | 107 | 0.795 | 86 | 0.691 | 99 | 0.741 |
| 2003 | 126 | 1.062 | 91 | 0.933 | 89 | 0.539 | 98 | 0.954 | 89 | 0.539 | 97 | 0.761 |
| 2004 | 172 | 1.024 | 87 | 0.712 | 119 | 0.726 | 123 | 0.851 | 87 | 0.712 | 93 | 0.736 |
| 2005 | 128 | 0.851 | 110 | 0.810 | 121 | 0.761 | 111 | 0.812 | 110 | 0.761 | 103 | 0.808 |
| 2006 | 242 | 1.259 | 120 | 0.980 | 187 | 0.891 | 122 | 0.985 | 120 | 0.891 | 112 | 0.879 |
| 2007 | 146 | 1.169 | 122 | 1.116 | 114 | 0.853 | 122 | 1.115 | 114 | 0.853 | 115 | 0.943 |
| 2008 | 329 | 1.756 | 127 | 1.323 | 124 | 0.881 | 131 | 1.331 | 124 | 0.881 | 122 | 1.019 |
| 2009 | 182 | 1.128 | 161 | 1.042 | 162 | 0.857 | 161 | 1.044 | 161 | 0.857 | 129 | 1.057 |
| 2010 | 107 | 0.862 | 107 | 0.862 | 97 | 0.601 | 103 | 0.688 | 97 | 0.601 | 128 | 1.033 |
| 2011 | 91 | 0.587 | 80 | 0.549 | 91 | 0.587 | 80 | 0.55 | 80 | 0.549 | 119 | 0.946 |
| 2012 | 158 | 0.986 | 100 | 0.664 | 100 | 0.664 | 100 | 0.664 | 100 | 0.664 | 115 | 0.855 |



3.2 System Average Interruption Duration Index (SAIDI)

During the reporting period, the company delivered reliability results better than internal goals and baseline for both outage duration (SAIDI) and outage frequency (SAIFI); the performance compared to baselines is identified in Section 3.1 above. While outage response (CAIDI) results are not part of the Company’s baseline performance metrics, the Company reports on them annually. During 2012, these results did not meet internal targets. This is observed most significantly in Yakima area where terrain and access issues contribute to response time; this is a long-standing trend in operating area metric performance. Annual CAIDI statewide in Washington for 2012 was 151 minutes excluding major events and 160 minutes including major events. (The annual CAIDI results for Washington operating areas are exhibited in a table under subsection 3.4 Operating Area Metrics.)

During the year, there were two SAIDI-based major events: lightning July 8-9 and loss of substation November 26. There was one SAIFI-based major event: September 17 due to loss of supply. These events excluded 57.3 minutes from underlying SAIDI. (As noted in the Definitions section of this report, the company records two major event types and reports reliability metrics reflecting results under both methods.)

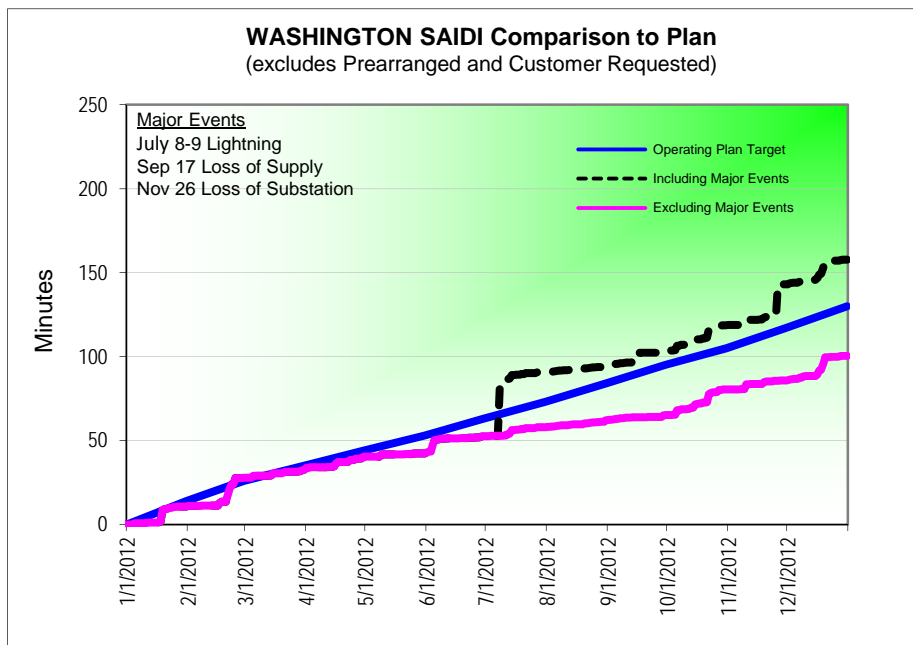
WASHINGTON

During the period, there were thirteen significant event days¹ (daily underlying SAIDI of 2.16 minutes or more). These thirteen days account for 48 SAIDI minutes, representing 48% of the total underlying SAIDI results for the year.

| SIGNIFICANT EVENT DAYS | | |
|------------------------|-----------------------------|-------|
| DATE | PRIMARY CAUSE | SAIDI |
| 01/19/2012 | Non-preventable Tree (Ice) | 6.8 |
| 02/21/2012 | Non-preventable Tree (Wind) | 3.8 |
| 02/22/2012 | Non-preventable Tree (Wind) | 4.1 |
| 02/23/2012 | Wind | 2.4 |
| 02/25/2012 | Wind | 3.6 |
| 06/04/2012 | Animal | 4.2 |
| 06/05/2012 | Pole Fire | 2.8 |
| 10/06/2012 | Vehicle Interference | 2.7 |
| 10/22/2012 | Pole Fire | 4.8 |
| 11/10/2012 | Vehicle Interference | 2.9 |
| 12/17/2012 | Snowstorm | 2.2 |
| 12/19/2012 | Wind | 3.7 |
| 12/20/2012 | Wind | 3.7 |
| TOTAL | | 47.8 |

| January 1 through December 31, 2012 | |
|-------------------------------------|--------------|
| 2012 Internal SAIDI Goal = 130 | SAIDI Actual |
| Total Performance | 158 |
| SAIDI-based Major Events Excluded | 100 |
| SAIFI-based Major Events Excluded | 100 |

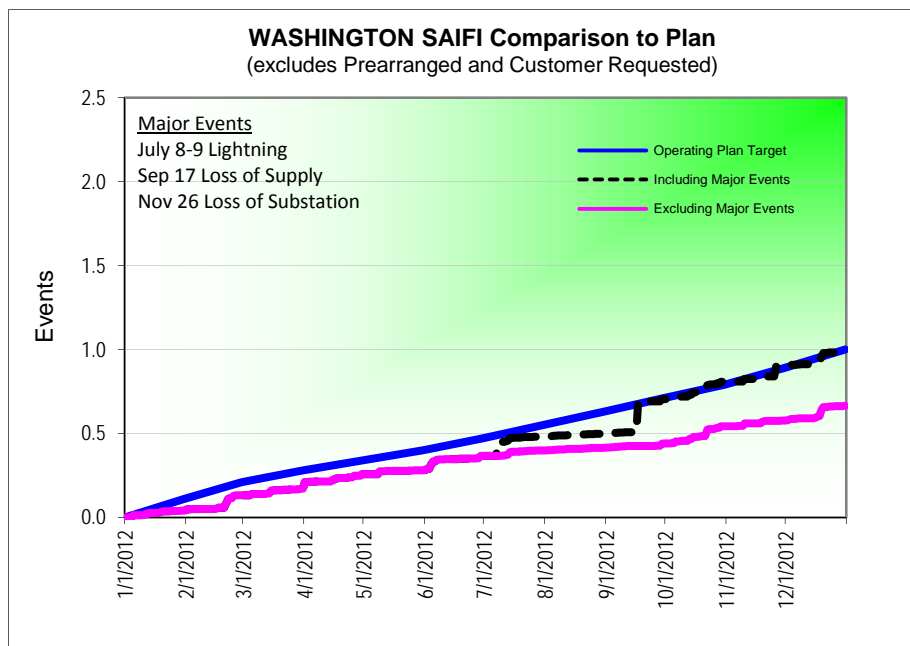
¹ On a trial basis, the Company established a variable of 1.75 times the standard deviation of its natural log SAIDI results.



3.3 System Average Interruption Frequency Index (SAIFI)

Like outage duration, outage frequency was better than baseline and internal goal in 2012.

| January 1 through December 31, 2012 | |
|-------------------------------------|--------------|
| 2012 Internal SAIFI Goal = 1.000 | SAIFI Actual |
| Total Performance | 0.986 |
| SAIDI-based Major Events Excluded | 0.664 |
| SAIFI-based Major Events Excluded | 0.664 |



3.4 Operating Area Metrics

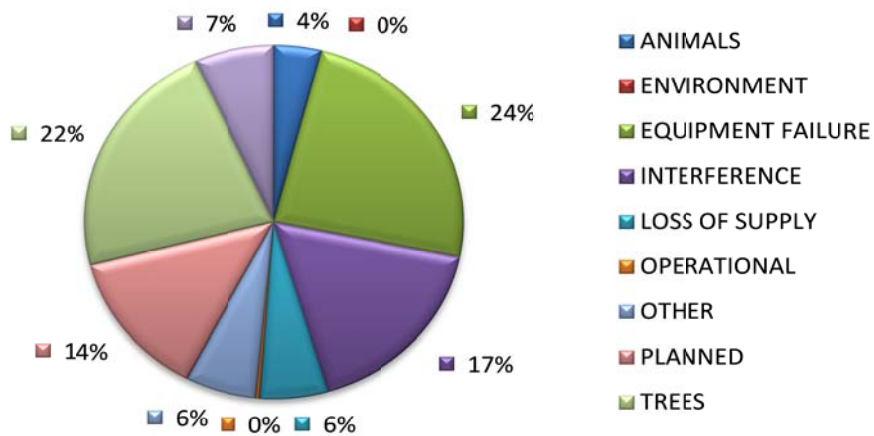
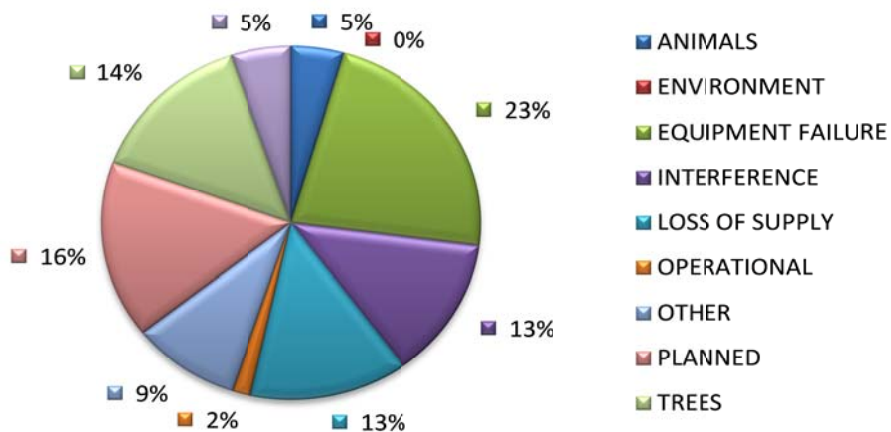
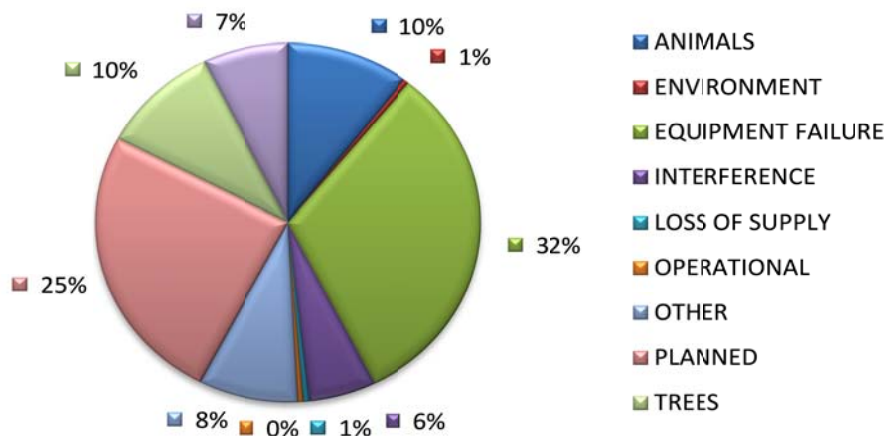
Washington operating area performance for the reporting period is listed in the table below.

| January 1 – December 31, 2012 | Including Major Events | | | Excluding SAIDI-based Major Events | | | Excluding SAIFI-based Major Events | | |
|-------------------------------------|------------------------|-------|-------|---------------------------------------|-------|-------|---------------------------------------|-------|-------|
| | SAIDI | SAIFI | CAIDI | SAIDI | SAIFI | CAIDI | SAIDI | SAIFI | CAIDI |
| SUNNYSIDE | 221 | 1.17 | 189 | 94 | 0.78 | 122 | 94 | 0.78 | 122 |
| WALLA WALLA | 162 | 1.04 | 156 | 155 | 0.99 | 157 | 155 | 0.99 | 157 |
| YAKIMA | 137 | 0.91 | 240 | 82 | 0.51 | 162 | 82 | 0.51 | 162 |

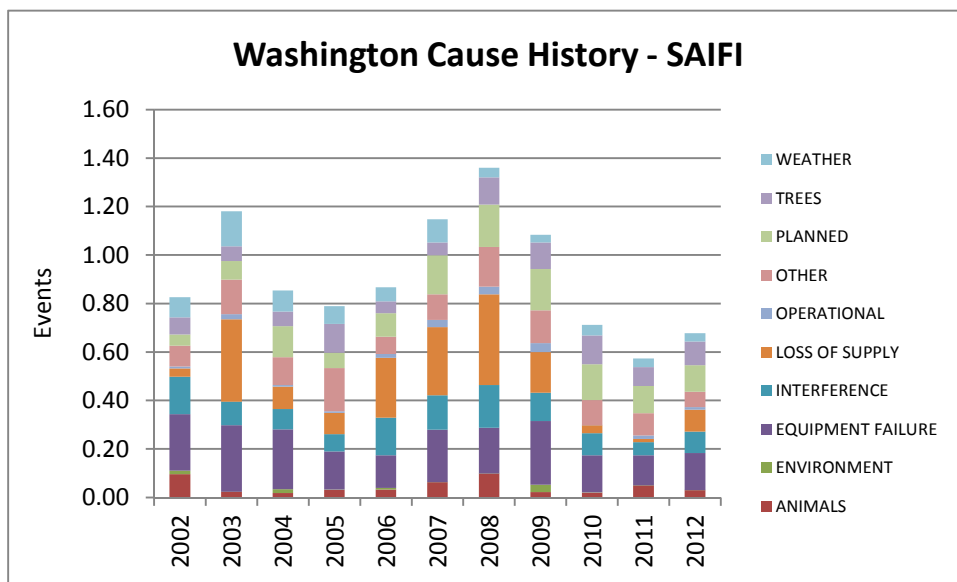
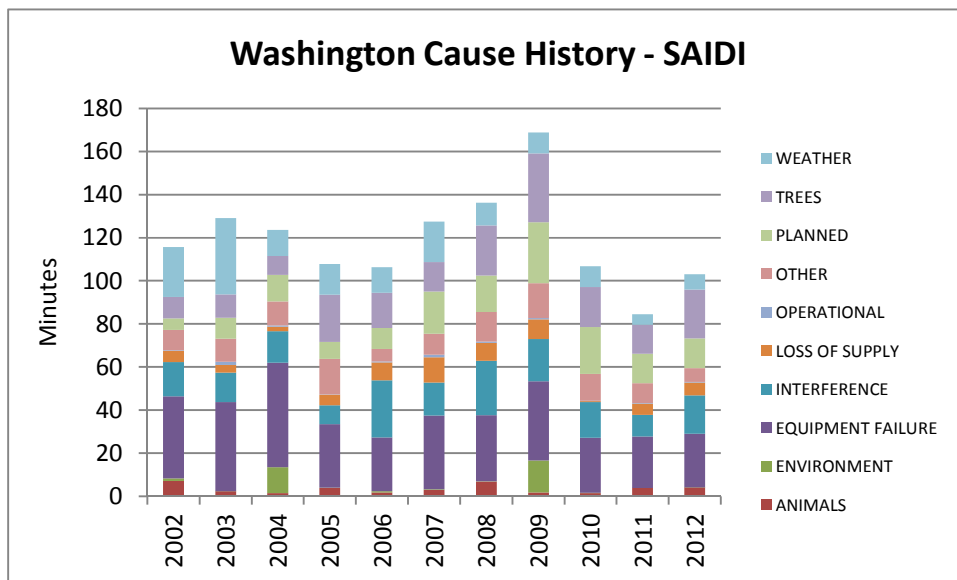
3.5 Cause Code Analysis

The table and charts below break out the number of incidents, customer hours lost, and sustained interruptions by cause code. Customer Minutes Lost is directly related to SAIDI (average outage duration); Sustained Interruptions is directly related to SAIFI (average outage frequency). Certain types of outages typically result in high duration, but are infrequent, such as Loss of Supply outages. Others tend to be more frequent, but are generally shorter duration. The pie charts depict the breakdown of performance results by percentage of each cause category. Following the pie charts, a cause category table lists the direct causes with definitions and examples. Thereafter is a historical view of cause codes, as they summarize to annual SAIDI and SAIFI performance.

| Direct Cause Category | Direct Cause | Customer Minutes Lost for Incident | Customers In Incident Sustained | Sustained Incident Count |
|-----------------------|---|------------------------------------|---------------------------------|--------------------------|
| ANIMALS | ANIMALS | 118410.852 | 1535 | 113 |
| | BIRD MORTALITY (NON-PROTECTED SPECIES) | 15429.204 | 193 | 106 |
| | BIRD MORTALITY (PROTECTED SPECIES) (BMTS) | 369596.216 | 1944 | 9 |
| | BIRD NEST (BMTS) | 38953.645 | 226 | 6 |
| | BIRD SUSPECTED, NO MORTALITY | 13515.083 | 192 | 32 |
| ENVIRONMENT | FIRE/SMOKE (NOT DUE TO FAULTS) | 3677.684 | 35 | 12 |
| EQUIPMENT FAILURE | B/O EQUIPMENT | 927697.799 | 6044 | 361 |
| | DETERIORATION OR ROTTING | 890645.783 | 5353 | 375 |
| | OVERLOAD | 19630.466 | 45 | 7 |
| | POLE FIRE | 1517769.071 | 9142 | 80 |
| INTERFERENCE | DIG-IN (NON-PACIFICORP PERSONNEL) | 10912.066 | 46 | 19 |
| | OTHER INTERFERING OBJECT | 20849.05 | 198 | 4 |
| | OTHER UTILITY/CONTRACTOR | 26658.75 | 169 | 12 |
| | VANDALISM OR THEFT | 16366.683 | 90 | 17 |
| | VEHICLE ACCIDENT | 2312135.732 | 11284 | 92 |
| LOSS OF SUPPLY | FAILURE ON OTHER LINE OR STATION | 0 | 0 | 0 |
| | LOSS OF SUBSTATION | 283295.367 | 3597 | 3 |
| | LOSS OF TRANSMISSION LINE | 514345.749 | 8680 | 10 |
| OPERATIONAL | FAULTY INSTALL | 66.033 | 1 | 1 |
| | IMPROPER PROTECTIVE COORDINATION | 210.8 | 3 | 1 |
| | INCORRECT RECORDS | 247.817 | 4 | 4 |
| | INTERNAL CONTRACTOR | 458.466 | 2 | 2 |
| | INTERNAL TREE CONTRACTOR | 34735.45 | 199 | 1 |
| | PACIFICORP EMPLOYEE - FIELD | 14087.233 | 1262 | 3 |
| OTHER | OTHER, KNOWN CAUSE | 16493.067 | 123 | 23 |
| | UNKNOWN | 837052.154 | 8369 | 194 |
| PLANNED | CONSTRUCTION | 12501.133 | 477 | 111 |
| | CUSTOMER NOTICE GIVEN | 338068.846 | 1708 | 223 |
| | CUSTOMER REQUESTED | 13420.984 | 182 | 100 |
| | EMERGENCY DAMAGE REPAIR | 1272453.994 | 10779 | 191 |
| | INTENTIONAL TO CLEAR TROUBLE | 188667.882 | 1523 | 23 |
| | TRANSMISSION REQUESTED | 31881.2 | 156 | 1 |
| TREES | TREE - NON-PREVENTABLE | 3034913.906 | 12802 | 254 |
| | TREE - TRIMMABLE | 33066.173 | 232 | 6 |
| WEATHER | ICE | 5872.066 | 24 | 3 |
| | LIGHTNING | 388713.927 | 2591 | 124 |
| | SNOW, SLEET AND BLIZZARD | 347044.738 | 621 | 17 |
| | WIND | 210432.226 | 1488 | 42 |

Washington 2012 Cause Analysis - SAIDI

Washington 2012 Cause Analysis - SAIFI

Washington 2012 Cause Analysis - Incidents


| Cause Category | Description and Examples |
|--------------------------|---|
| Environment | Contamination or Airborne Deposit (i.e., salt, trona ash, other chemical dust, sawdust, etc.); corrosive environment; flooding due to rivers, broken water main, etc.; fire/smoke related to forest, brush or building fires (not including fires due to faults or lightning). |
| Weather | Wind (excluding windborne material); snow, sleet or blizzard; ice; freezing fog; frost; lightning. |
| Equipment Failure | Structural deterioration due to age (incl. pole rot); electrical load above limits; failure for no apparent reason; conditions resulting in a pole/cross arm fire due to reduced insulation qualities; equipment affected by fault on nearby equipment (i.e. broken conductor hits another line). |
| Interference | Willful damage, interference or theft; such as gun shots, rock throwing, etc.; customer, contractor or other utility dig-in; contact by outside utility, contractor or other third-party individual; vehicle accident, including car, truck, tractor, aircraft, manned balloon; other interfering object such as straw, shoes, string, balloon. |
| Animals and Birds | Any problem nest that requires removal, relocation, trimming, etc.; any birds, squirrels or other animals, whether or not remains found. |
| Operational | Accidental Contact by PacifiCorp or PacifiCorp's Contractors (including live-line work); switching error; testing or commissioning error; relay setting error, including wrong fuse size, equipment by-passed; incorrect circuit records or identification; faulty installation or construction; operational or safety restriction. |
| Loss of Supply | Failure of supply from Generator or Transmission system; failure of distribution substation equipment. |
| Planned | Transmission requested, affects distribution sub and distribution circuits; company outage taken to make repairs after storm damage, car hit pole, etc.; construction work, regardless if notice is given; rolling blackouts. |
| Trees | Growing or falling trees. |
| Other | Cause Unknown. |



WASHINGTON
3.6 Areas of Greatest Concern

During 2013, reliability enhancement efforts continue to focus on improved system hardening and protection. Through history this has included replacement of hydraulic reclosers, upgrades of substation breakers and/or relays and coordination of circuit protection devices, such as fuses and reclosers. The company regularly finds some of its most cost-effective reliability improvements can be achieved by focusing on circuits that do not appear to be well coordinated, which it finds through data mining of its outage reporting data. Additionally, it has continued its circuit hardening efforts by strategic deployment of circuit inspection, pole and/or crossarm replacement and vegetation hot-spotting. Along with circuit hardening and protection efforts, it has reviewed opportunities for localized activities such as feeder ties and cable replacement activities. In this year's set of areas of greatest concern, the company has identified transmission improvements that will increase distribution system performance by installing an auto sectionalizing scheme and fault indicators on the 69kV local transmission source for this feeder. This will improve the reliability on circuits 5W305, 5W342, 5W323, 5W306 and 5W324. Finally, the implementation of a web-based notification tool, which alerts when interrupting devices (such as substation breakers, line reclosers or fuses) have exceeded proscribed performance thresholds has helped to promptly focus field investigative activities; this new capability has delivered substantial improvements to customers.

The table below lists reliability projects identified and currently underway for Washington's Areas of Greatest Concern; these circuits will be subsequently reported as Program Year 14 circuits in Section 3.7.

| Circuit | Actions | Status | Target Date |
|--------------------|---|---------------|--------------------|
| 5Y458 Chestnut | Replace relays on 5Y458 at Orchards Sub (Engr CY13; Constr CY14) | Pending | 12/31/2014 |
| 5Y600 South | Replace relays on 5Y600 at Wenas Sub (Engr CY13; Constr CY14) | Pending | 12/31/2014 |
| 5Y302 Bonneview | Replace relays on 5Y302 at Grandview Sub (Engr CY13; Constr CY14) | Pending | 12/31/2014 |
| 5Y658 Cougar | Add 2 Reclosers 3-phase and Fuse Coordinate | Pending | 12/31/2013 |
| 5W324 City | Install auto sectionalizing scheme, switch 3W38; need PT and voltage relay; fault indicators; | Pending | 12/31/2013 |

3.7 Reduce CPI for Worst Performing Circuits by 20%

On a routine basis, the company reviews circuits for performance. One of the measures that it uses is called circuit performance indicator (CPI), which is a blended weighting of key reliability metrics covering a three-year time frame. The higher the number, the poorer the blended performance the circuit is delivering. As part of the company's Performance Standards Program, it annually selects a set of Worst Performing Circuits for target improvement. The improvements are to be completed within two years of selection. Within five years of selection, the average performance is to be improved by at least 20% (as measured by comparing current performance against baseline performance). Program Years 1-5 and 9-11 have previously met their targets (as filed and approved) so no longer appear in the table below.

| WASHINGTON WORST PERFORMING CIRCUITS | BASELINE | Performance 12/31/2012 |
|--------------------------------------|----------|------------------------|
| PROGRAM YEAR 13: | | |
| DONALD 5Y330 | 90 | n/a |
| FORNEY 5Y94 | 207 | n/a |
| PRESCOTT 5W305 | 94 | n/a |
| STEIN 5Y164 | 156 | n/a |
| TERRACE HTS 5Y10 | 114 | n/a |
| TARGET SCORE = 106 | 132 | n/a |
| PROGRAM YEAR 12: | | |
| Freeway 5Y356 | 106 | 54 |
| Pomeroy 5W342 | 97 | 73 |
| Sheller 5Y314 | 131 | 78 |
| Park Feeder 5W306 | 128 | 110 |
| Campbell 5Y184 | 114 | 126 |
| TARGET SCORE = 92 GOAL MET | 115 | 88 |
| PROGRAM YEAR 8: | | |
| Zillah 5Y245 | 114 | 77 |
| Gurley 5Y358 | 87 | 38 |
| Stone Creek 5W19 | 135 | 55 |
| Nile 4Y1 | 760 | 367 |
| Highland 5Y93 | 247 | 98 |
| TARGET SCORE = 215 GOAL MET | 269 | 127 |
| PROGRAM YEAR 7: | | |
| West 5Y149 | 210 | 93 |
| Granger 5Y357 | 116 | 32 |
| Russell Creek 5W121 | 149 | 28 |
| Tampico 5Y380 | 140 | 111 |
| Gore 5Y100 | 56 | 48 |
| TARGET SCORE = 107 GOAL MET | 134 | 62 |

WASHINGTON

| WASHINGTON WORST PERFORMING CIRCUITS | BASELINE | Performance 12/31/2012 |
|--------------------------------------|----------|------------------------|
| PROGRAM YEAR 6: | | |
| Nile 4Y1 | 383 | 367 |
| Forney 5Y94 | 246 | 193 |
| Harrah 5Y202 | 220 | 41 |
| Windward 4W22 | 233 | 25 |
| Ferndale 5W106 | 227 | 68 |
| TARGET SCORE = 210 GOAL MET | 262 | 139 |

3.8 Restore Service to 80% of Customers within 3 Hours

The Company targets restoring power to 80% of its customers within 3 hours, however during 2012 this target was not met, mostly due to the impact of certain significant events that resulted in longer than-desired restoration.

| WASHINGTON RESTORATIONS WITHIN 3 HOURS | | | | | |
|--|----------|-----------|---------|----------|----------|
| January 1 through December 31, 2012 | | | | | 73% |
| January | February | March | April | May | June |
| 79% | 60% | 84% | 85% | 85% | 71% |
| July | August | September | October | November | December |
| 66% | 60% | 79% | 80% | 71% | 66% |

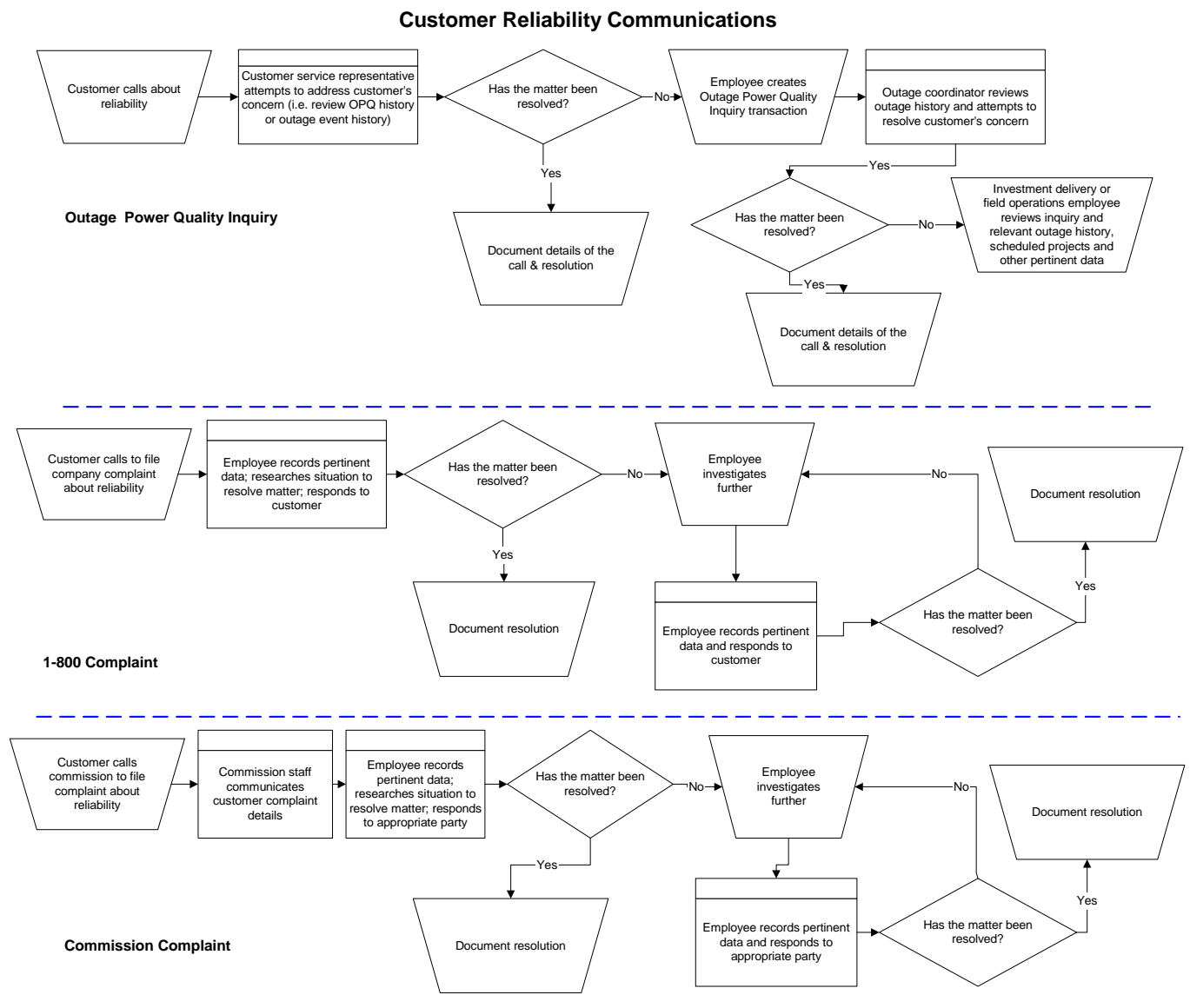
3.9 Telephone Service and Response to Commission Complaints

| COMMITMENT | GOAL | PERFORMANCE |
|---|------|-------------|
| PS5-Answer calls within 30 seconds | 80% | 80% |
| PS6a) Respond to commission complaints within 3 days | 95% | 100% |
| PS6b) Respond to commission complaints regarding service disconnects within 4 hours | 95% | 100% |
| PS6c) Resolve commission complaints within 30 days | 95% | 100% |

4 CUSTOMER RELIABILITY COMMUNICATIONS

4.1 Reliability Complaint Process Overview

The company's process for managing customers' concerns about reliability are to provide opportunities to hear customer concerns, respond to those concerns, and where necessary, provide customers an opportunity to elevate those concerns.



4.2 Customer Complaint Tracking

Listed below are the various avenues available to a customer to resolve concerns about reliability performance.

- **Customer Reliability Inquiry**

The company records customer inquiries about reliability as Outage Power Quality transactions in its customer service system, referred to as “OPQ” transactions.

- **Customer Complaint**

If a customer’s reliability concerns are not met through the process associated with the OPQ transaction, a customer can register a 1-800 complaint with the company. This is recorded in a complaint repository from which regular reports are prepared and circulated for resolution.

- **Commission Complaint**

If a customer’s reliability concerns are not met through the process associated with a 1-800 complaint, a customer can register a complaint with the Commission. This is recorded by the Commission staff and also by the company in a complaint repository. Regular reports are prepared and circulated for resolution of these items.

4.3 Customer Complaints Recorded During the Period

Listed below, by the recording source, are reliability-related customer complaints if any were received for Washington services during the reporting period.

- **Informal Complaints (800 Customer Assistance Line - CAL)**

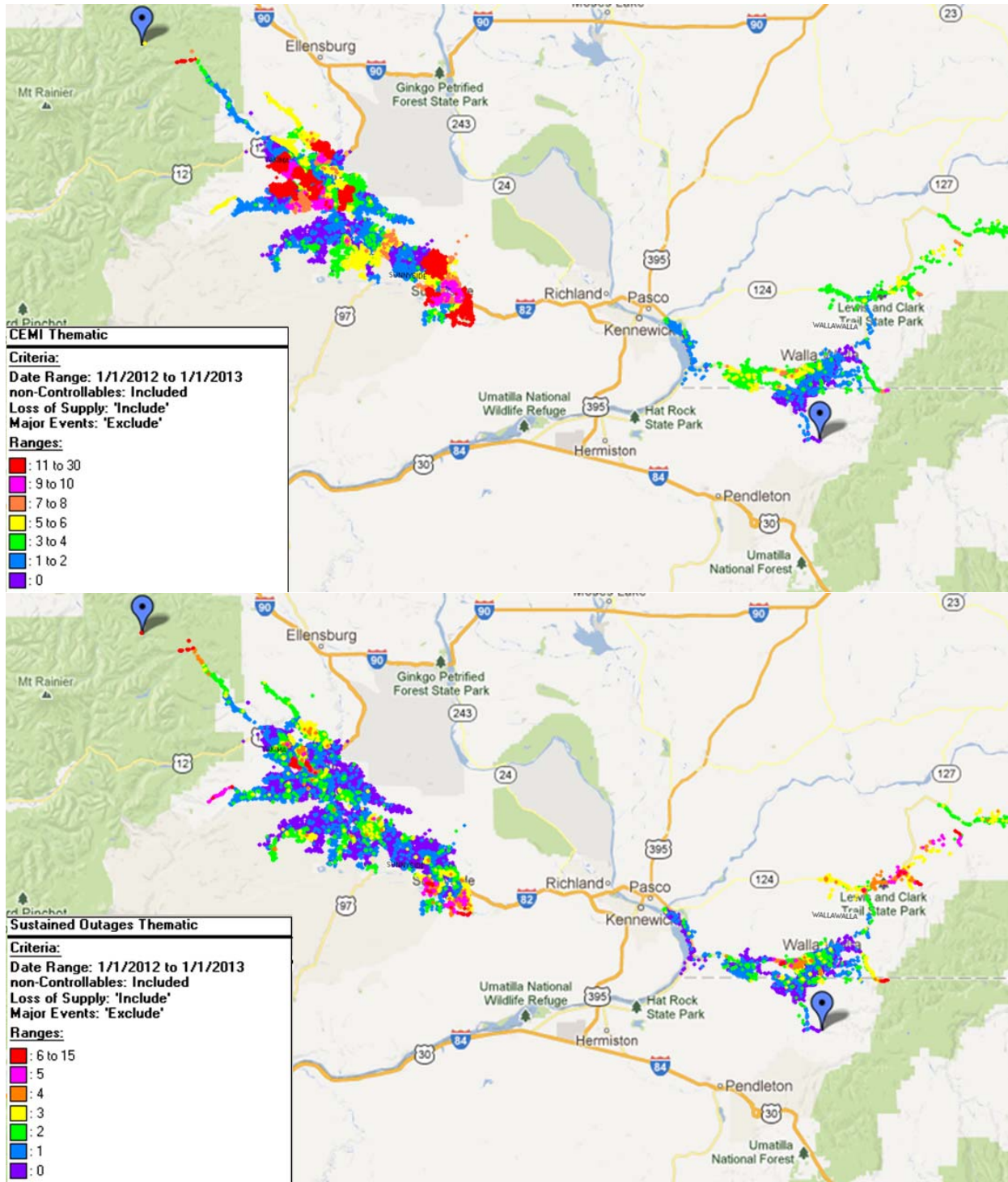
There were no Informal Complaints received by the company in the reporting period.

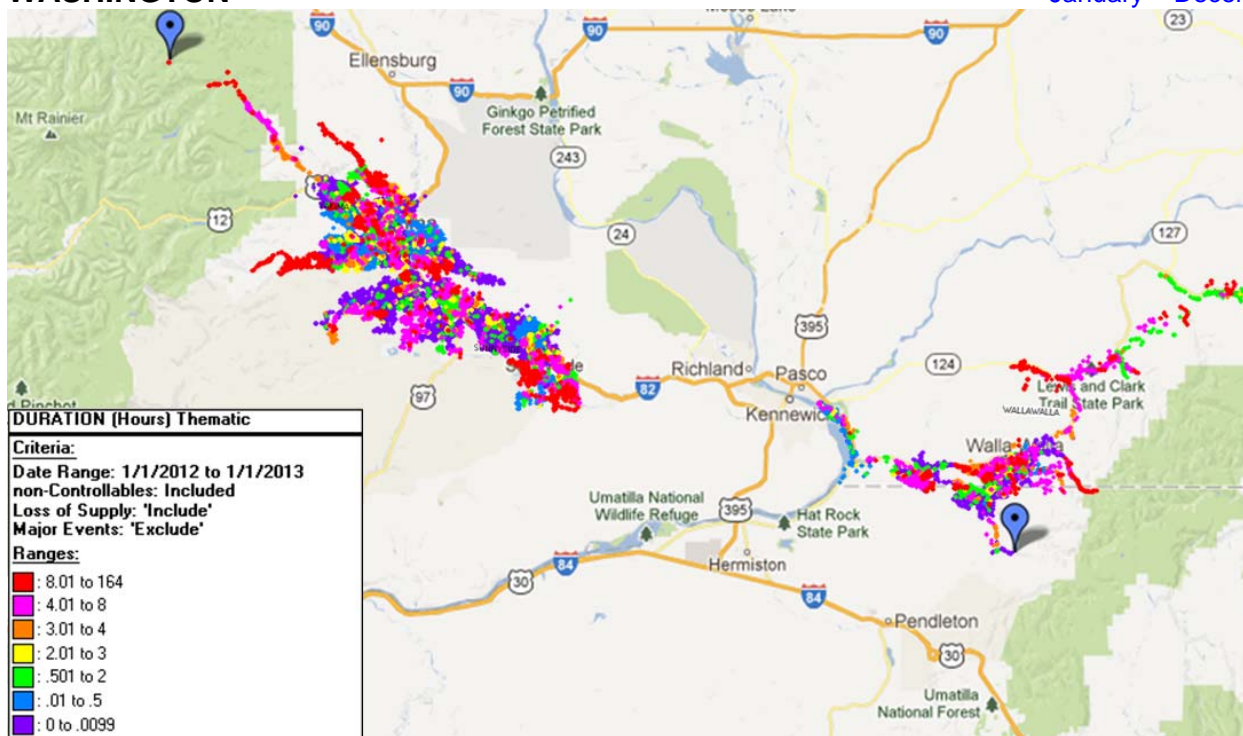
- **Commission Complaints**

There were no Commission Complaints in the reporting period.

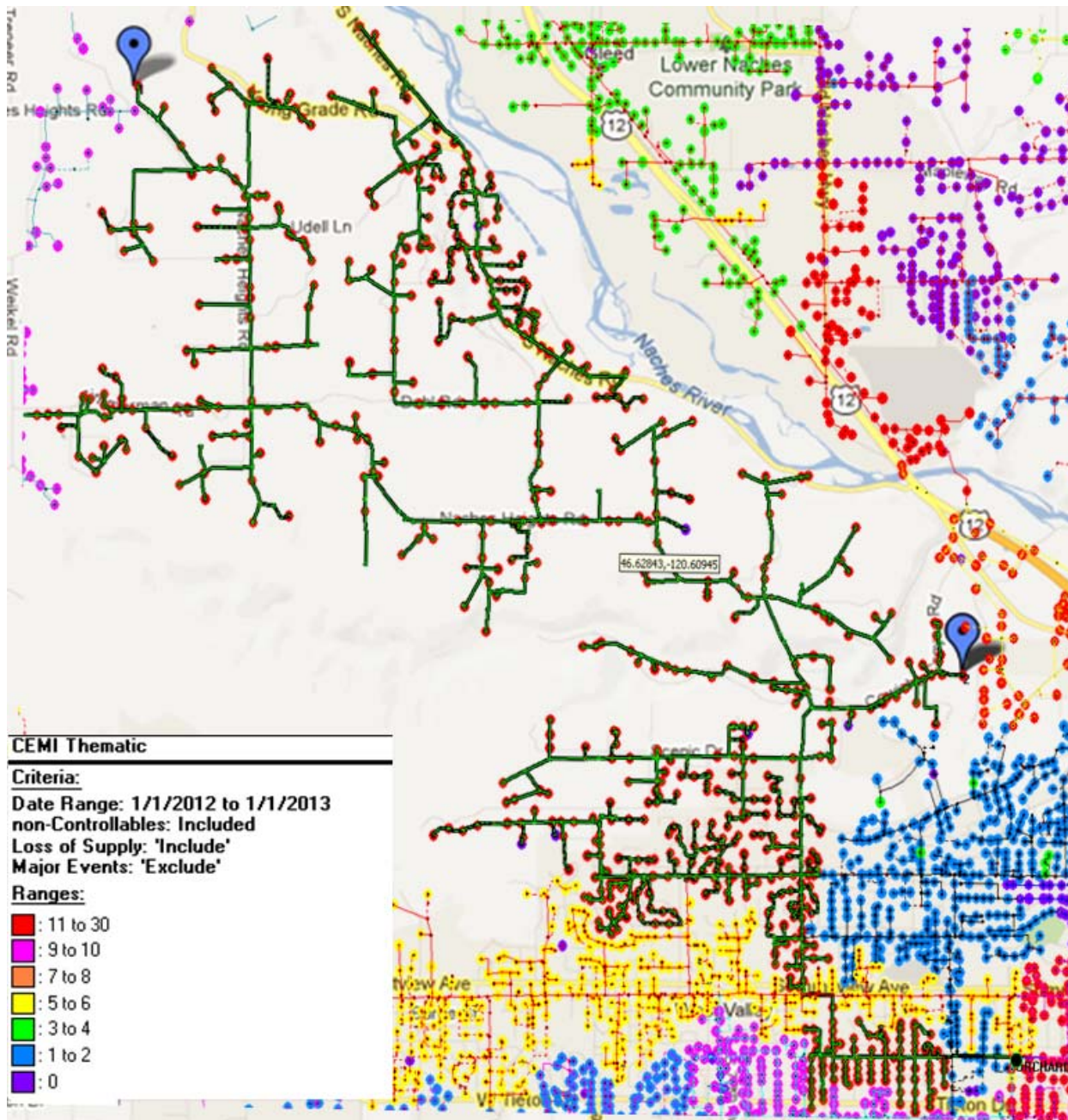
5 WASHINGTON RELIABILITY RESULTS DURING 2012

To geospatially display reliability results, the Company has developed its GREAT tool which blends circuit topology with outage history and uses a variety of industry metrics (differentiated by color) to indicate areas where reliability analysis should be targeted. In the subsequent plots, two important reliability indicators are depicted. In each plot thumbnails are used to orient the graphic. First, plots with customers experiencing multiple interruptions (CEMI) are shown. This measure shows how many sustained and momentary outages a given service transformer has experienced. The greater the color intensity, with red as the most severe, the more interruptions the transformer has had. Note that this depiction exceeds the requirements of the reporting rule, but is helpful to the Company in selecting areas of reliability concern. Second sustained interruptions are shown. This measure shows how many sustained outages a service transformer has experienced, which is aligned with the requirements of the reporting rules. Third, service transformer-level SAIDI is shown. While technically SAIDI is a “system-level” metric, the local application of this metric can be revealing in determining service transformers that have had long cumulative durations of outages during the period. As explained previously, the greater the color intensity, the longer the outage duration during the period. (Major events, customer requested and prearranged outages are excluded from underlying results.)

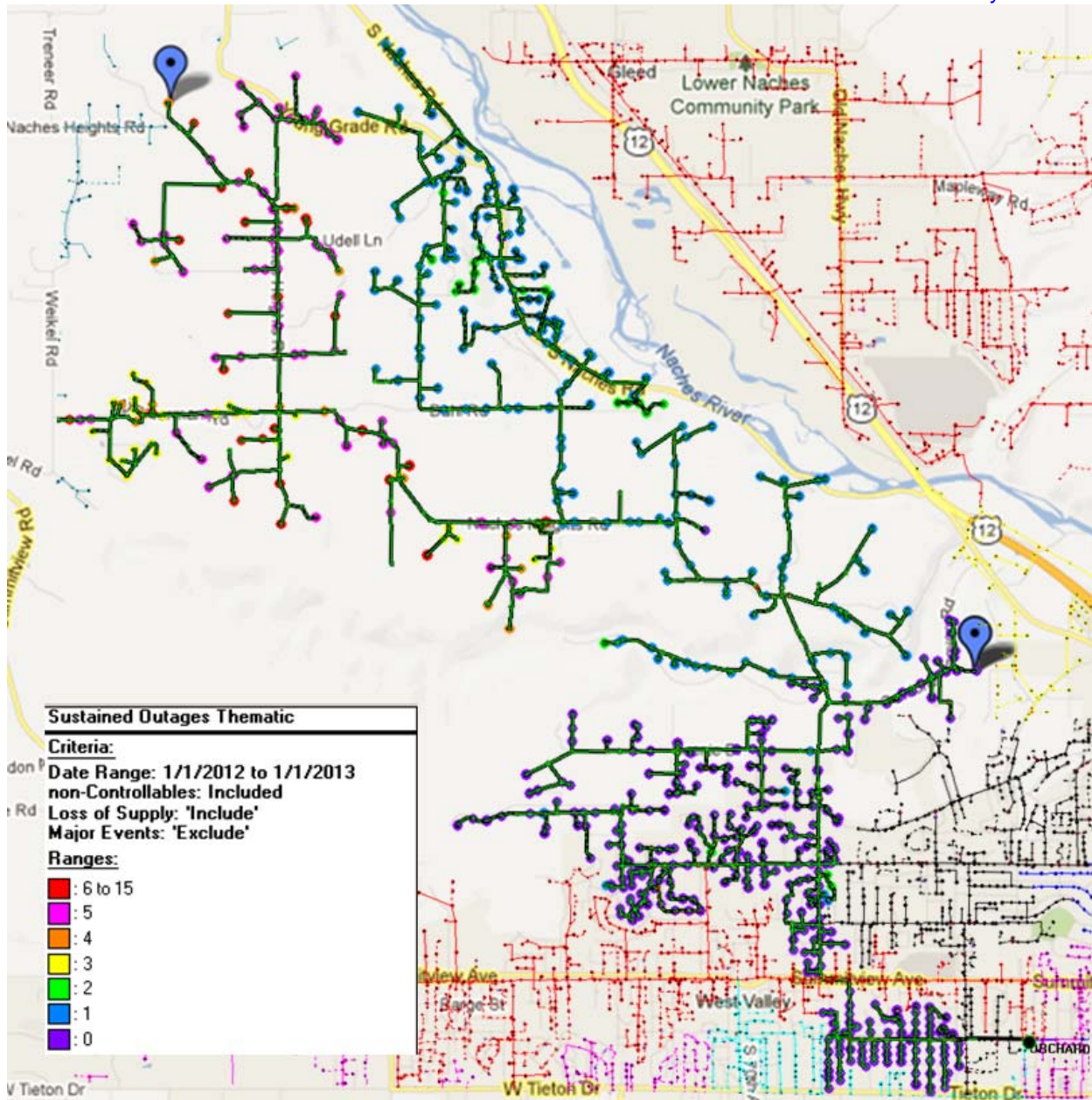
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5.1 State Reliability


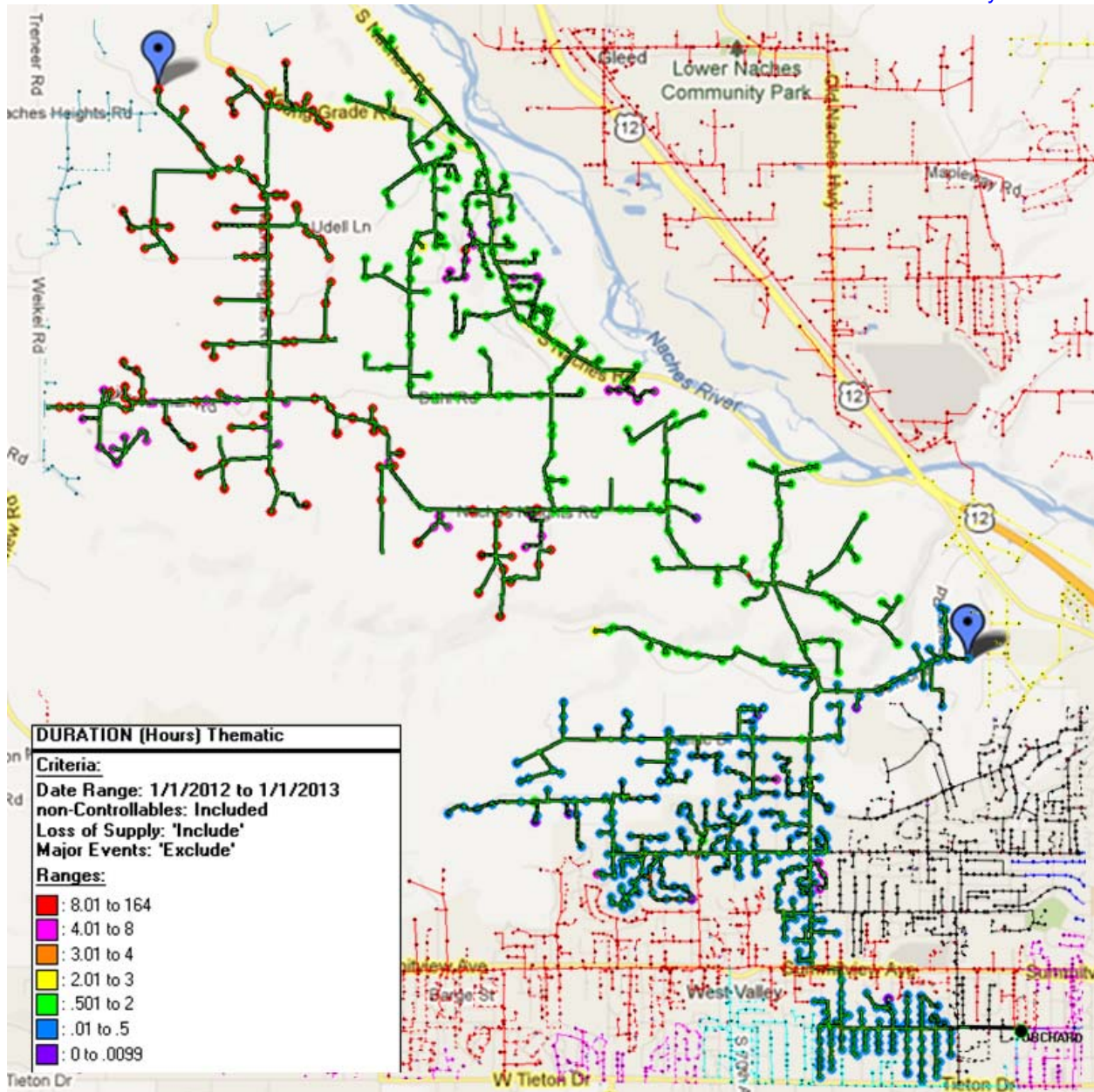
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5.2 5Y458 Chestnut Feeder

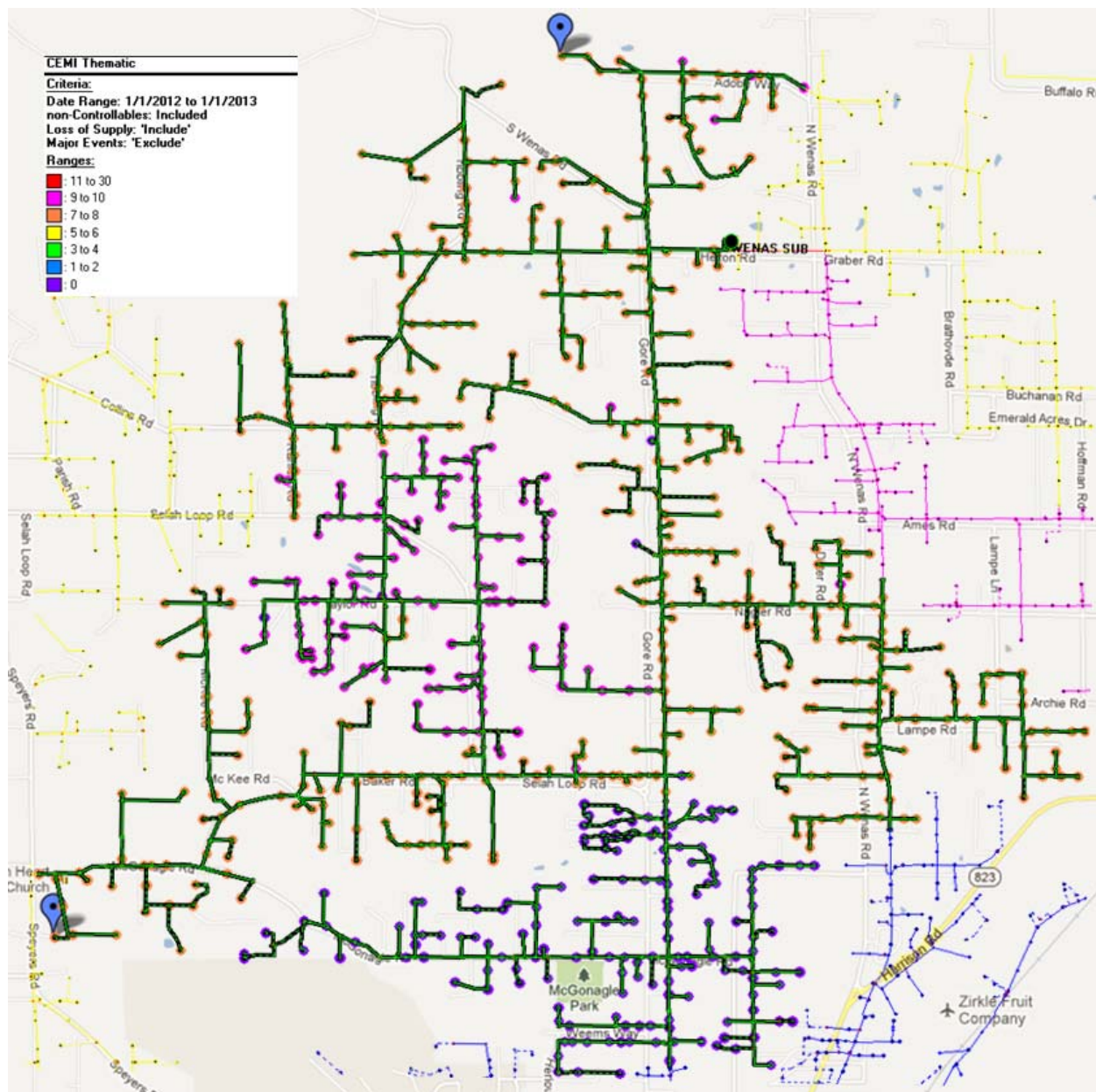


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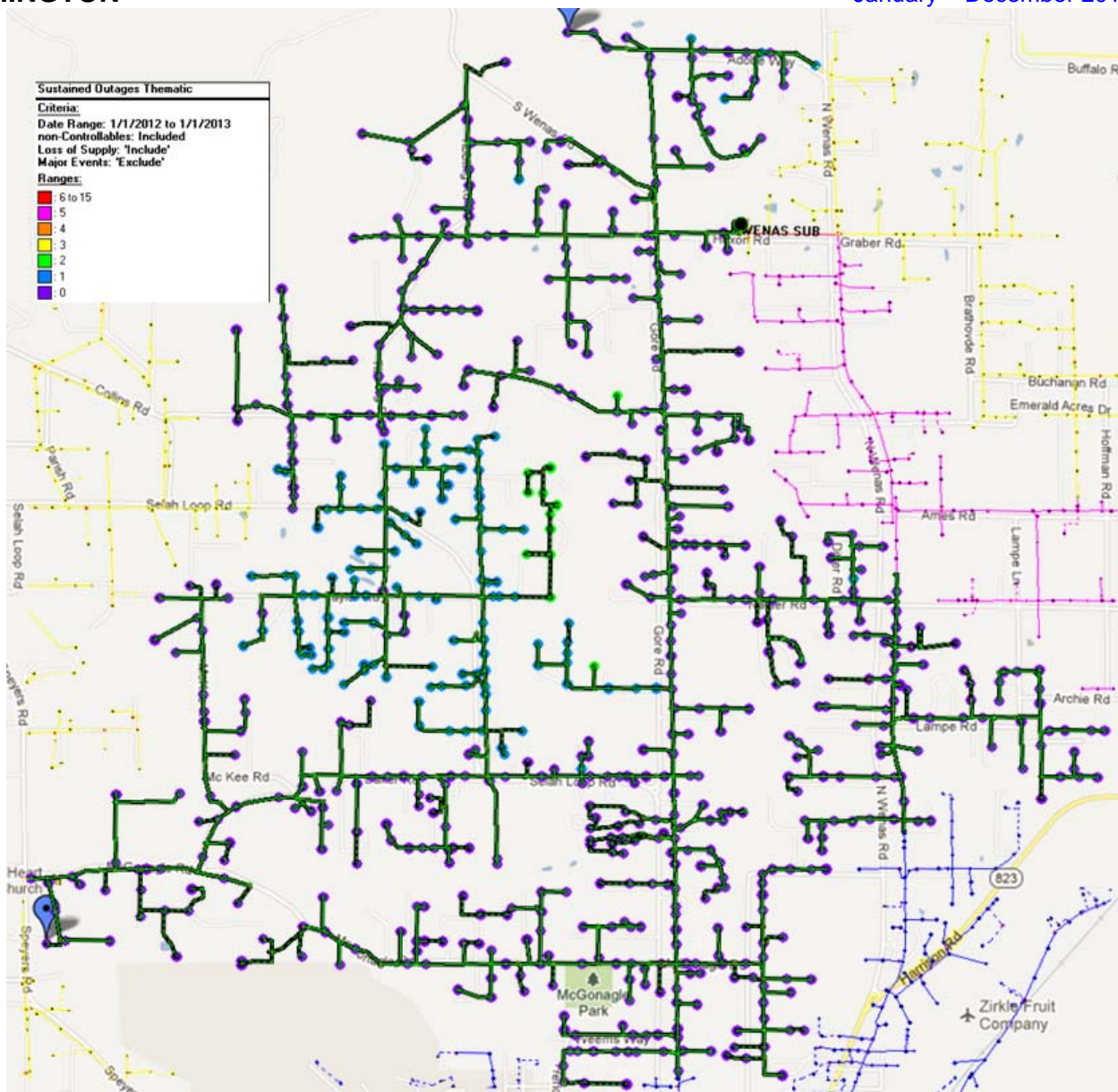


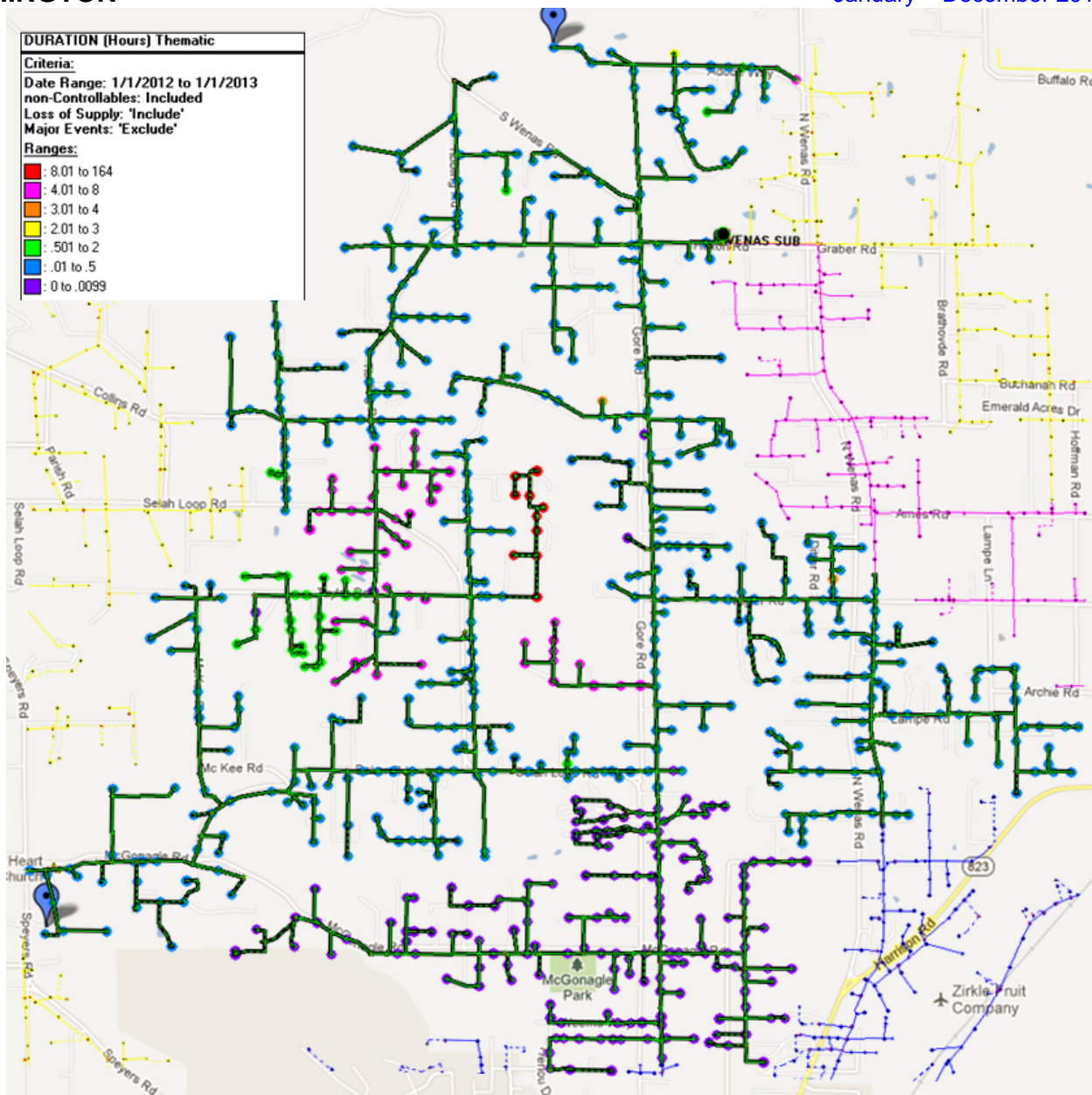
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5.3 5Y600 South Feeder

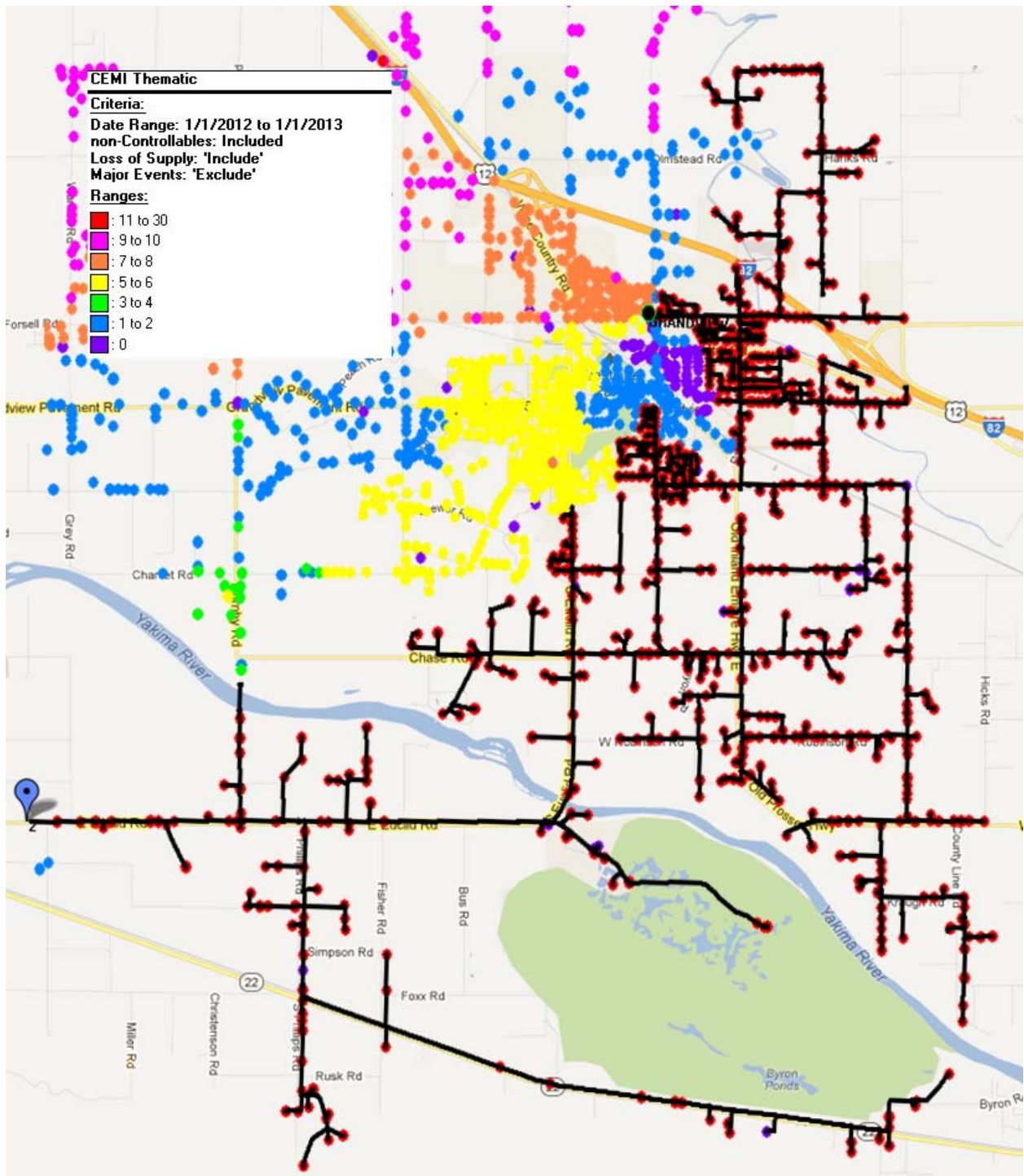


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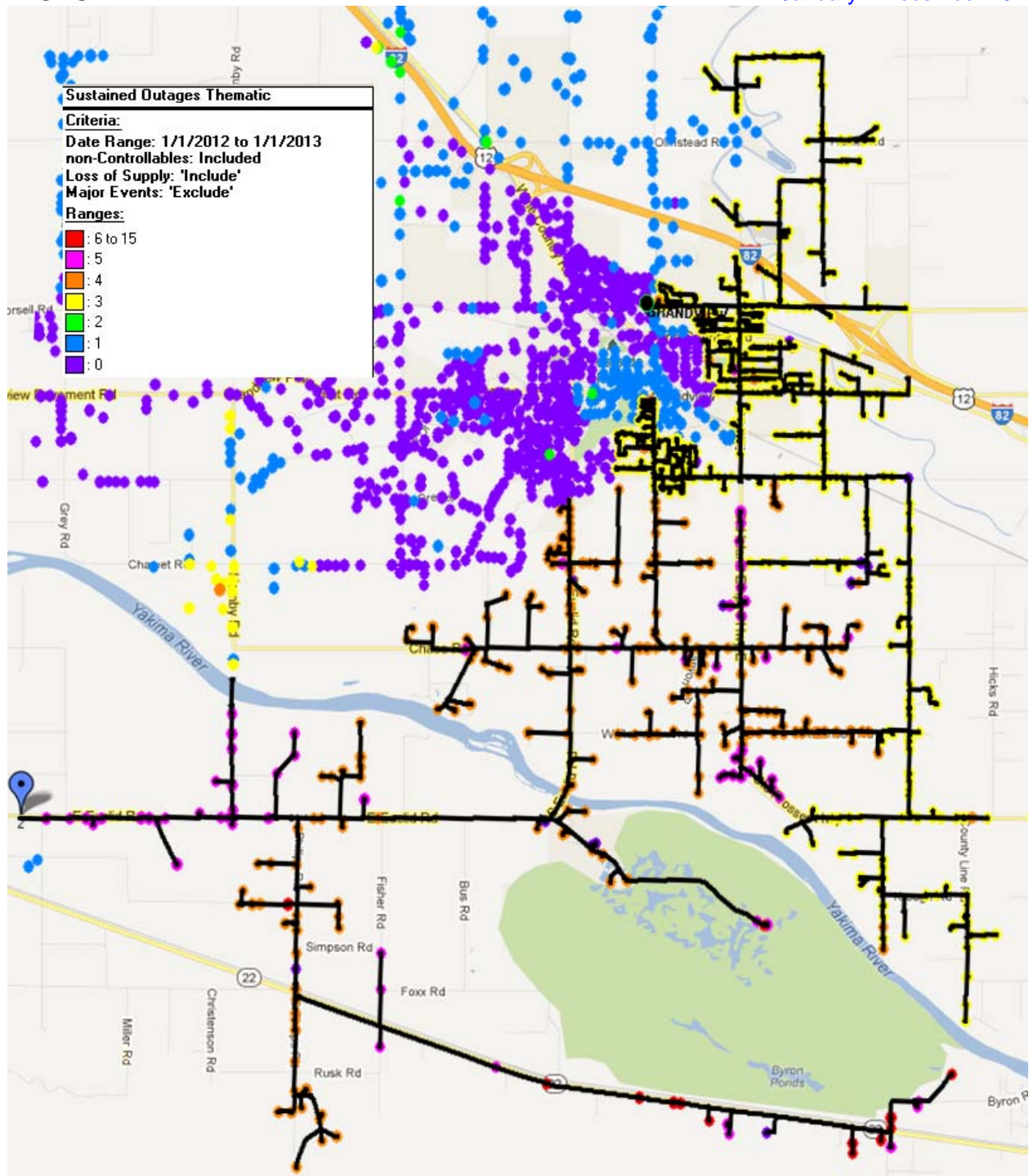


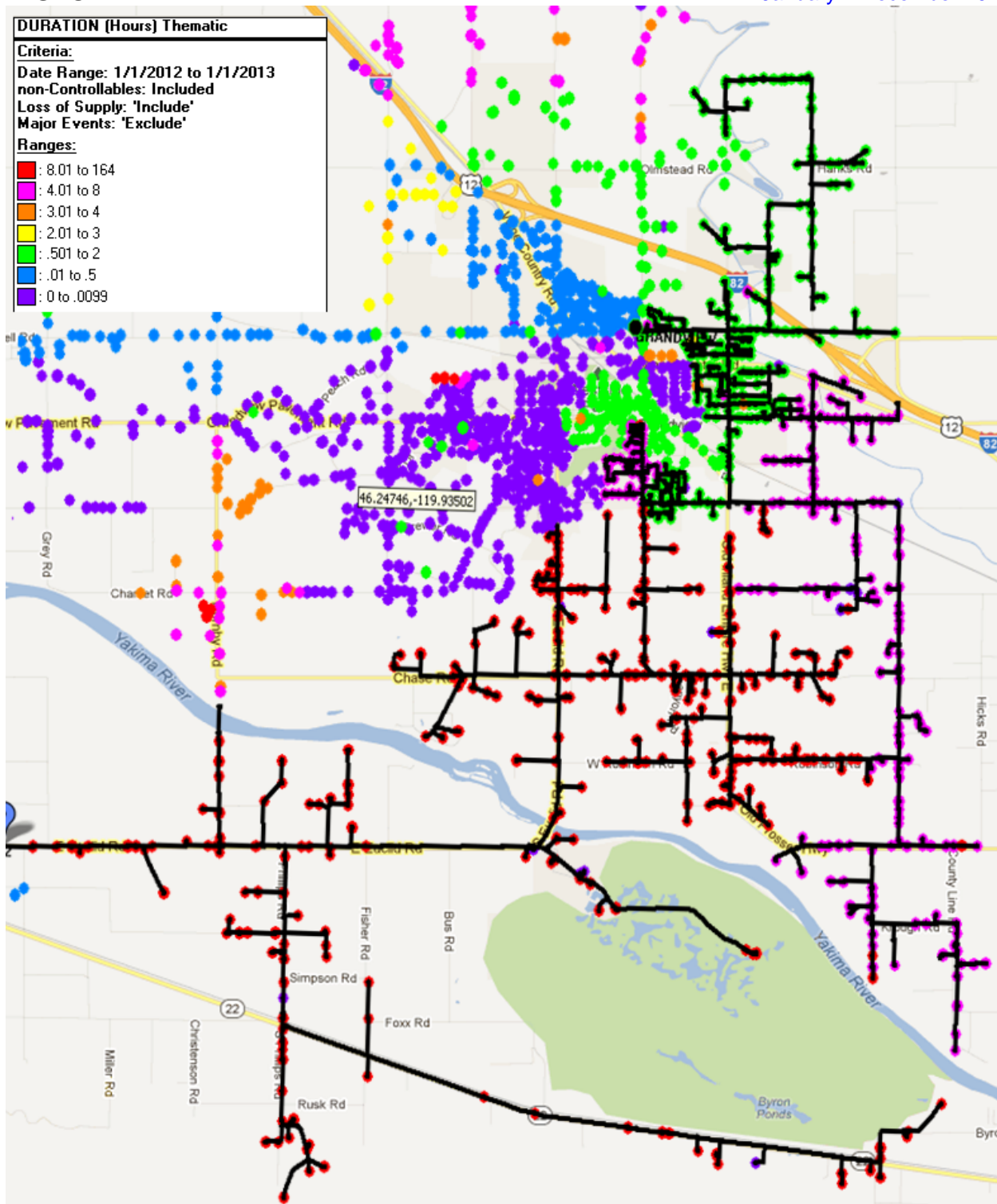
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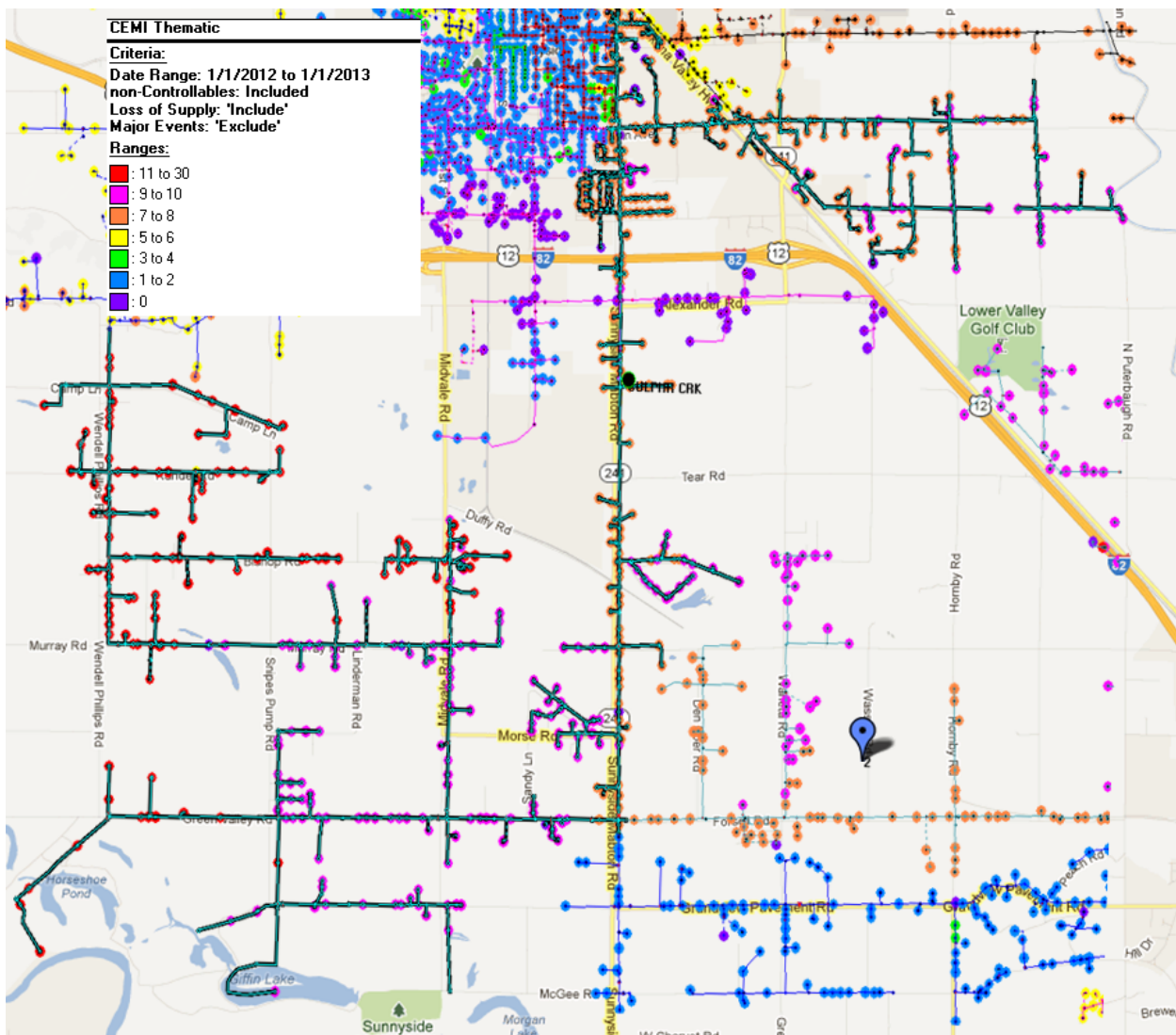
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5.4 5Y302 Bonneview Feeder



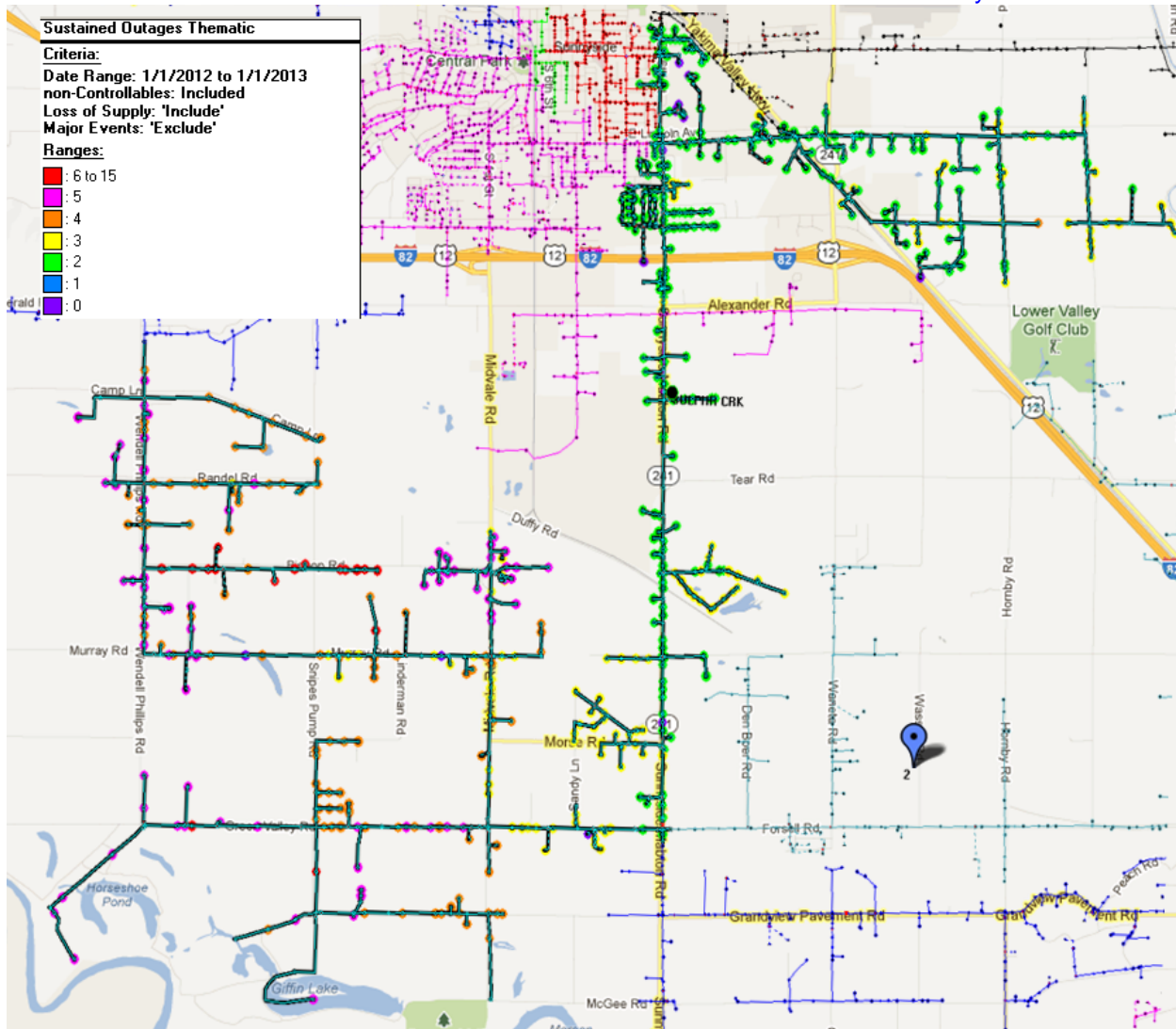
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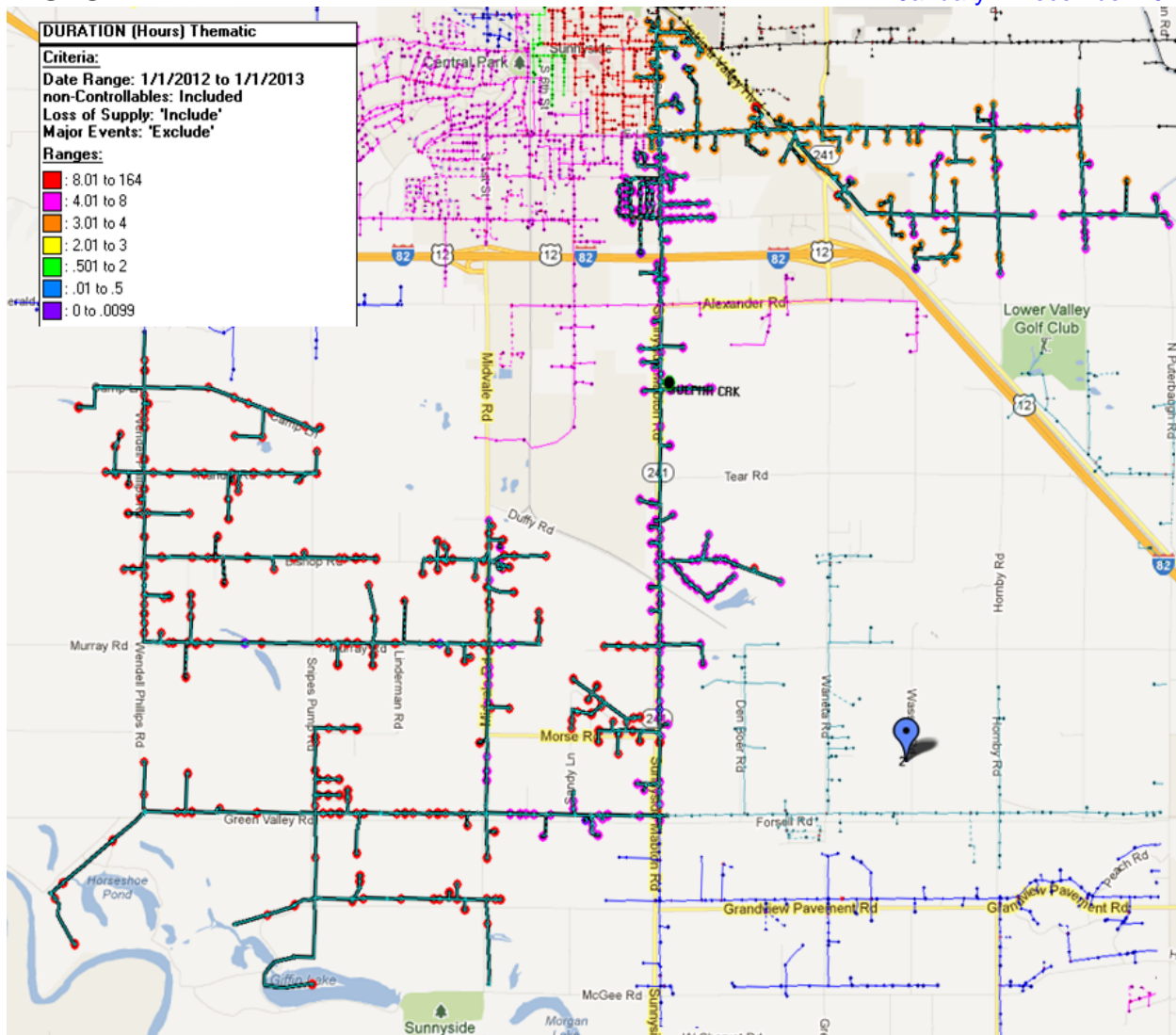


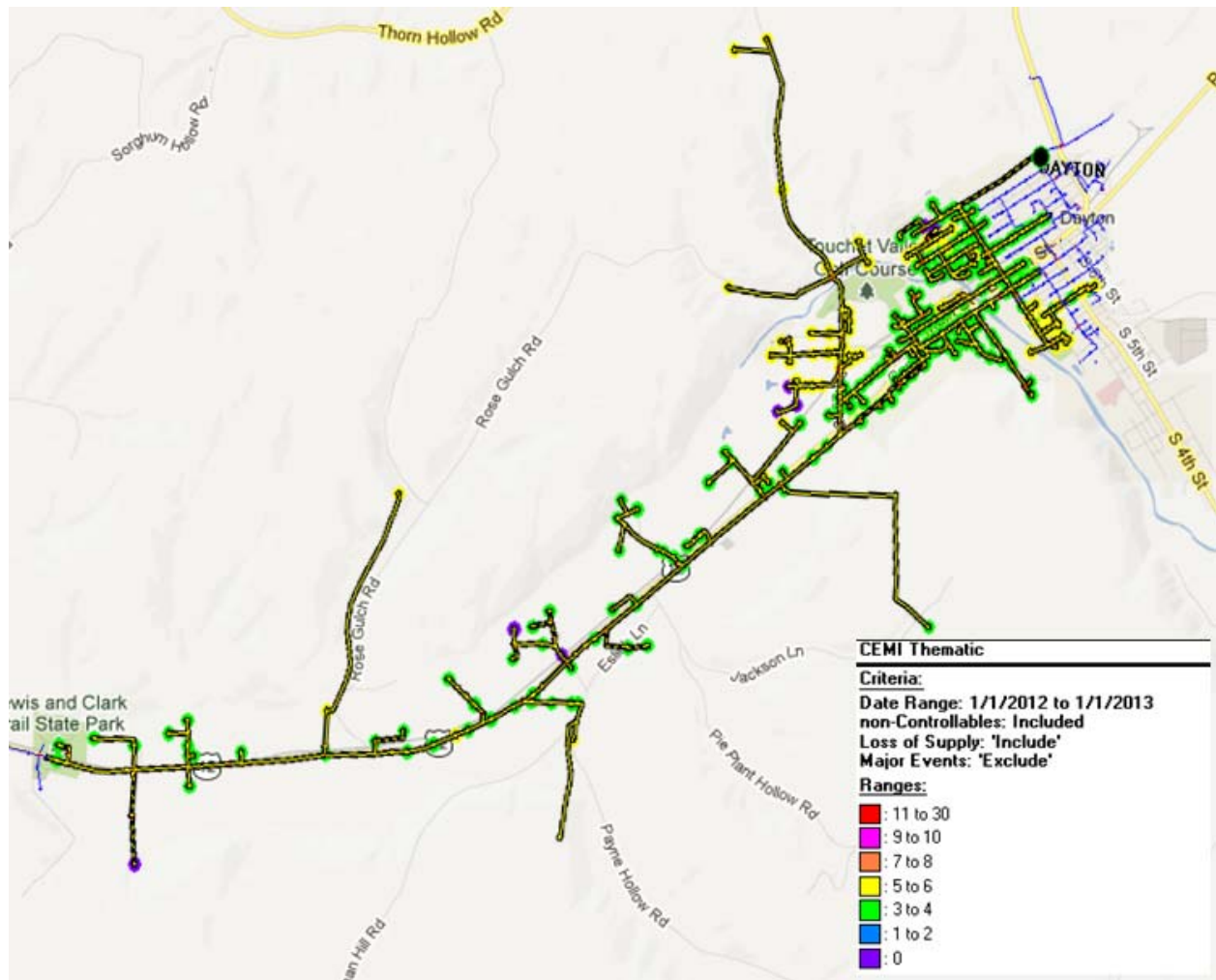
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5.5 5Y658 Cougar Feeder


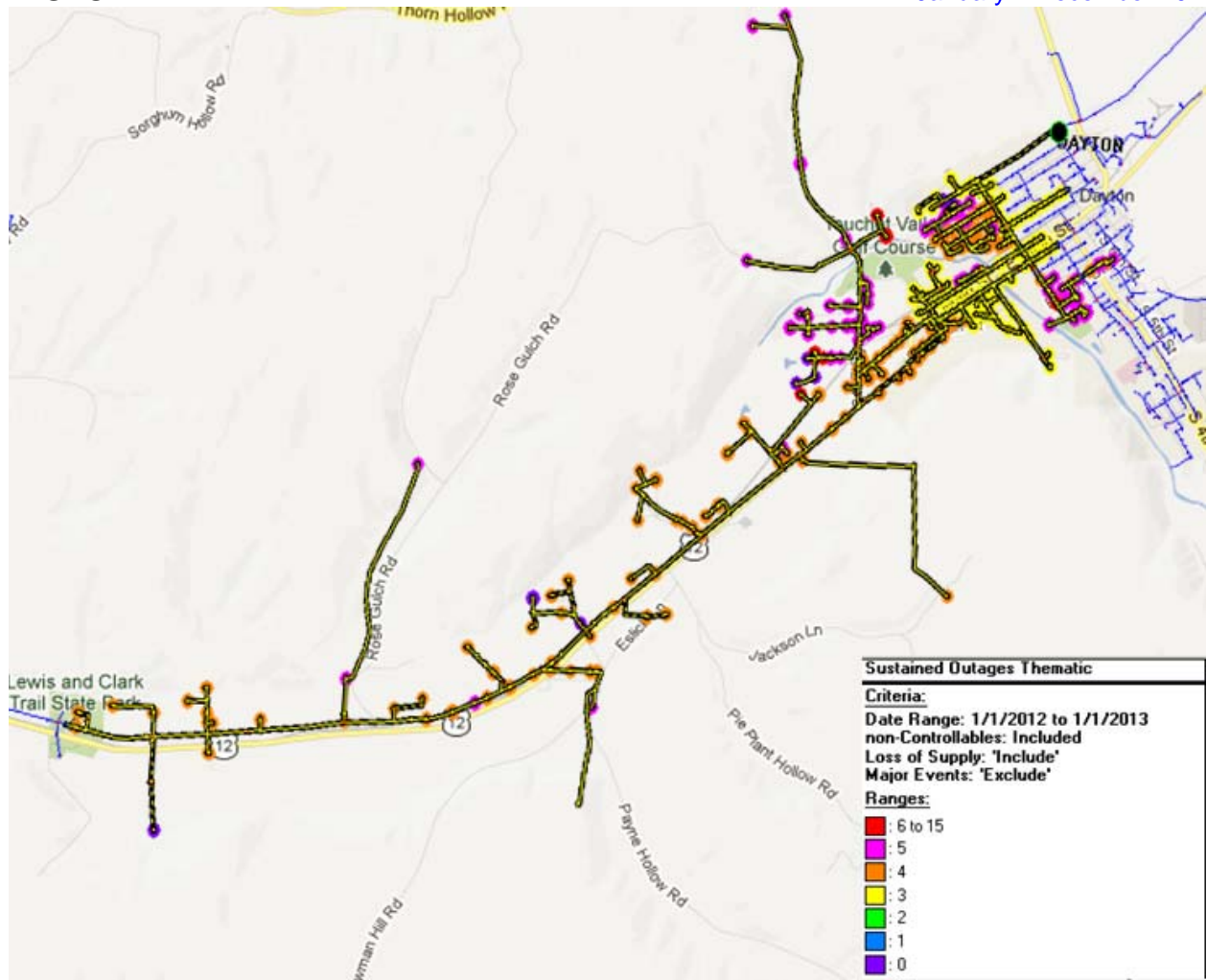
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5.6 5W324 City Feeder


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